

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

Transportation Advisory Committee (TAC) July 22, 2020 – Meeting Agenda Packet



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TRANSPORTATION ADVISORY
COMMITTEE AGENDA

DATE:	July 22, 2020	TIME:	10:00AM – 1:00PM
PLACE:	Zoom or Telephonic		

CALL IN NUMBER 1-888-740-4219 – PIN 228210#

VOTING TAC MEMBERS	Steve Latoski – Mohave County (Chair) Phillip Wisely – Hualapai Tribe (Vice Chair) Angie Johnson – Bullhead City John Barlow – Colorado City Emmett Brinkerhoff – Quartzsite Eric Sparkman – Kingman Jason James – ADOT	Vincent Gallegos – LHMPO Steve Ziegler - Parker
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Shaded items are action items: Action may be taken on any item on the agenda, or items brought up at the meeting.

ITEM	AGENDA ITEM	PRESENTER	PAGE
1	Call to Order and Introductions	Steve Latoski	
2	Approval of Minutes from May 27, 2020 meeting.	Steve Latoski	
3	HPMS – Statewide Traffic Count Program:	Sage Donaldson, Jim Meyer, Jothan Samuelson	
4	WACOG Report: <ul style="list-style-type: none"> • Streetlight Data – FMPO Coordination • Transit Report • Intercity Connection Study Update 	Justin Hembree	
5	RTAC Report:	Kevin Adam	
6	ADOT Planner Report:	Jason James	
7	LHMPO Report:	Vincent Gallegos	
8	ADOT LPA Report: <ul style="list-style-type: none"> • Project Progress Report 	Mark Henige	
9	STBG Ledger & TIP Review:	Justin Hembree	
10	Training/Workshop Discussion: <ul style="list-style-type: none"> • USLIMITS2 - Workshop • NHI/FHWA Training Update 	Steve Latoski & Justin Hembree	
11	District Engineers Report: <ul style="list-style-type: none"> • Northwest District (Kingman) • Southwest District (Yuma) • Northcentral District (Flagstaff) 	Alvin Stump Paul Patane Audra Merrick	



TRANSPORTATION ADVISORY
COMMITTEE AGENDA

12	<p>Local Agencies Report:</p> <ul style="list-style-type: none"> • <i>(Please refer to list provided in Agenda Packet of ADOT's currently identified projects in WACOG region.)</i> • Project tracking: (1) STBG or HSIP or other funded, (2) eligibility letter status, (3) JPA status, (4) design contract status, and (5) status of design and clearances approval by ADOT C&S • Any Projects completely closed out and ready to be removed from TIP (refer to TIP ID number list for active projects) • Design contract execution must occur by May 1st of fiscal year that federal funds for design is programmed (FY 21 = May 1, 2021) • ADOT C&S must approve design and clearances by May 1st of fiscal year that federal funds for construction is programmed 	TAC Members	
13	Other Items and Announcements:	Steve Latoski	
14	<p>Next Meeting Date and Agenda Items:</p> <ul style="list-style-type: none"> • Next meeting: September 30, 2020 • Suggestions for Agenda Items 	Steve Latoski	
15	Lunch Break		
16	Presentations and Discussion		
	Adjourn		

ITEM # 2

Action Item

Meeting Minutes May 27, 2020

TRANSPORTATION ADVISORY
COMMITTEE MEETING MINUTES

DATE:	May 27, 2020	TIME:	10:00AM – 1:00PM
PLACE:	Mohave County Public Works Building, Turquoise Room 3715 Sunshine Drive, Kingman, AZ		
CALL IN NUMBER 1-888-740-4219 – PIN 228210#			
Attendees:	Steve Latoski – MCPW & Chair Eric Sparkman – Kingman John Barlow – Colorado City Justin Hembree – WACOG	Phone Attendees: Kevin Adam – RTAC Vinny Gallegos - LHMPO Mark Henige – ADOT LPA Jeff Swan – Woodson Eng. Mike Blankenship – Greenlight TE Dan Gabiou – ADOT MPD Angie Johnson – Bullhead City Bruce Fenske – ADOT SW Dist.	
ITEM	AGENDA ITEM		
1	Call to order at 10:01 AM and introductions		
2	Approval of Minutes from January 22, 2020 meeting: Motion Eric Sparkman, John Barlow Second; Unanimous		APPROVED
3	FY2020 TIP Update (Including All FY20 Amendments) & Ledger: Motion Eric Sparkman, Angie Johnson Second; Unanimous		APPROVED
4	FY 20 Loan # 1: <ul style="list-style-type: none"> FY 2020 LOAN OUT (to ADOT) of any and all lapsing funds (STP/STBG/HSIP), with REPAYMENT in FY 2020 (to WACOG) Motion Steven Latoski, John Barlow Second; Unanimous		APPROVED
5	WACOG Report: Justin Hembree <ul style="list-style-type: none"> Transit Update - WACOG Mobility Manager is working with local transit service providers to collect information on the impact of COVID-19 and loss of revenue and or ridership. Mobility Manager is also working with ADOT to distribute information and opportunities for local providers to apply for CARES ACT funding. The Next Coordination Council meeting is scheduled for June 11. Intercity Connection / Regional Transit Implementation Plan – WACOG Executive Board has approved the Request for Proposals (RFP) for advertisement of the plan. WACOG will release the Intercity/Regional Transit Plan RFP in early July with a due date of mid-August. Streetlight Data – WACOG has been presented the opportunity to join with Flagstaff MPO to utilize big data software called “Streetlight Data”. Streetlight Data is traffic analytics software that could provide the region with AADT traffic counts, origin-destination, travel demand models, and other traffic data related functions. WACOG will work with Streetlight Data staff to schedule an in-person demonstration or webinar for the TAC to highlight the features of the software. 		
6	RTAC Report: Kevin Adam Legislative Update - Provided in Agenda Packet & discussed		
7	ADOT Planner Report: Dan Gabiou <ul style="list-style-type: none"> Due to the COVID-19 situation, the ADOT 5-Year Construction Program (2021 – 2025) has been revised. The public comment period is still open and ends Tuesday, June 2 at 5:00 p.m. Final approval is schedule for the State Transportation Board meeting on June 19, 2020. More information is located on ADOT’s website - https://azdot.gov/planning/transportation-programming/tentative-five-year-program and also on the State Transportation Board website - http://aztransportationboard.gov/ 		

**TRANSPORTATION ADVISORY
COMMITTEE MEETING MINUTES**

	<ul style="list-style-type: none"> New ADOT regional planner hired to fill vacancy of Jason Bottjen/regional planner position. New planner will be announced shortly and scheduled to attend WACOG’s July 22, 2020 TAC meeting.
8	<p>LHMPO Report: Vinny Gallegos.</p> <ul style="list-style-type: none"> The LMPO twenty-five (25) year regional transportation plan (RTP) covering 2020-2045 has been awarded to Kittleson & Associates. Consulting team for this plan also includes the sub-consultants Greenlight Traffic Engineering and AECOM. LMPO is also working with FMPO on a joint-project-agreement to secure licensing for “Streetlight” data to capture traffic volumes and turning count movements for existing and future projects/intersections. LHMPO pursuing CARES ACT transit funding for the eligible amount of \$2.3 million dollars to utilize on various transit planning and operating activities.
9	<p>ADOT LPA Report: Mark Henige</p> <ul style="list-style-type: none"> Project Status Report - Provided in the Agenda Packet and discussed <ul style="list-style-type: none"> Steve Latoski identified corrections to the report. The first request was to add the Northern Ave. Road Diet HSIP project to the report and the second correction was clarification that the Mountain View Rd project in FY21 was for Design Vs Construction and from Sterling to Aztec Rd. Every Day Counts (EDC): <ul style="list-style-type: none"> Every Day Counts – Mark Henige discussed the various initiatives and announced June meeting has been cancelled; the next EDC meeting is expected to be in September 2020. APWA and Kimley-Horn hosting a free ADA compliance webinar Wednesday, June 3. Justin Hembree announced and confirmed that the webinar invite was distributed via email to all TAC members.
10	<p>Training/Workshop Discussion:</p> <ul style="list-style-type: none"> NHI and or FHWA – Justin Hembree announced that WACOG only received two submittals for the NHI short-list. The first course is “Design & Operation of Work Zone Traffic Control” and the second course is “Speed Management”. Justin stated he would submit the two courses to AZ LTAP and request ADOT schedule the trainings at the earliest time possible. The in-person training will depend on NHI/FHWA course instructors’ willingness and ability to fly during the COVID-19 pandemic. Steve Latoski updated the TAC on a scheduled FHWA one-day workshop on USLIMITS 2 system for evaluating regulatory speed limits. The workshop is being rescheduled tentatively for Thursday, July 23, 2020, the day after the WACOG TAC meeting. Streetlight Data – WACOG/Justin will schedule a future Streetlight Data demonstration or webinar for the TAC. Exact TAC meeting date still to be determined (TBD)
11	<p>District Engineers Report:</p> <ul style="list-style-type: none"> Northwest District Engineering Report – No report given Southwest District Engineering Report Provided – Bruce Fenske provided updates (included in agenda packet) and discussed current Southwest District projects. Northcentral District Engineering Report - No report given.
12	<p>Local Agencies Report:</p> <ul style="list-style-type: none"> Steve Latoski provided updates on Mohave County area projects. <ul style="list-style-type: none"> Mohave County requested additional assistance from WACOG for the upcoming Northern Ave. Road Diet HSIP project, specifically for public outreach. Justin Hembree indicated WACOG would help distribute educational materials or assist in the capacity they are allowed/capable. Eric Sparkman with the City of Kingman also offered a suggestion that Mohave County reach out to Coleen Haines (Public Affairs Coordinator – City of Kingman) to help with public outreach. Eric Sparkman provided updates on City of Kingman area projects. <ul style="list-style-type: none"> The City of Kingman has a local project/consult that is designing “Bulb-Out” intersections for Beale St as part of an existing beautification and ADA project. The local project

**TRANSPORTATION ADVISORY
COMMITTEE MEETING MINUTES**

	<p>overlaps with the HSIP/ADOT project, which also includes bulb-out intersections on Beale St. The City of Kingman inquired to whether the HSIP project could utilize the existing local design plans to reduce the cost of the HSIP design phase. Justin Hembree stated he will reach out to the various ADOT contacts and schedule a conference call.</p> <ul style="list-style-type: none"> • John Barlow provided updates on Colorado City area projects. All Colorado City projects have been completed and closed-out to date. • Angie Johnson provided updates on Bullhead City area projects. <ul style="list-style-type: none"> ○ Bullhead City has requested that the Parkway and Silver Creek lighting HSIP projects be consolidated into a single project for efficiency and cost savings. A letter was submitted to Mona-Aglan Swick requesting the consolidation. Justin Hembree stated he will reach out to Mona for an status update on the request.
13	<p>Other Items and Announcements:</p> <ul style="list-style-type: none"> • Jeff Swan provided updates on Woodson Engineering projects.
14	<p>Next Meeting Date and Agenda Items: Steve Latoski</p> <ul style="list-style-type: none"> • Next meeting scheduled for July 22, 2020 • Streetlight Data Demo or Webinar – TBD
15	<p>Lunch Break</p>
16	<p>Presentations and Discussion</p>
	<p>Meeting Adjourned at 12:00PM</p>

ITEM # 3

**HPMS – Statewide Traffic Count Program
Update**

ITEM # 4

WACOG Report – Justin Hembree

ITEM # 5

RTAC Legislative Update – Kevin Adam

ITEM # 6

ADOT Planning Report – Jason James

ITEM # 7

LHMPO Report – Vinny Gallegos

ITEM # 8

ADOT LPA Report – Mark Henige

**PROJECTS IN DESIGN
KINGMAN**

Project Name:	STOCKTON HILL RD-SAFETY IMPROVEMENT CORRIDOR						
Project Location:	Between Airway and Detroit on Stockton Hill						
Program:	HSIP	Des FY: 2019	Const FY: 2020	TIP ID: KNG-H19-102	ADOT #: T0191	Fed ID #: KNG-0(210)T	
Type of Work:	Intersection Improvements						
ADOT PM:	Sandy Thom (602) 712-7607						
Project Status:	Advertised 6/19/20. Bid Opening scheduled for 7/31/20.						

MOHAVE COUNTY

Project Name:	COURTWRIGHT RD/PIERCE FERRY RD CENTERLINE AND EDGELINE RUMBLE STRIPS						
Project Location:	A) Courtwright Rd (County Rt 1; Dike Rd to Golden Shores Pkwy--B) Pierce Ferry Rd; MP 11-21						
Program:	HSIP	Des FY: 2019	Const FY: 2020	TIP ID: MMO-H19-102	ADOT #: T0175	Fed ID #: MMO-0(218)T	
Type of Work:	Installation of Centerline and Edgeline Rumble Strips						
ADOT PM:	Sandy Thom (602) 712-7607						
Project Status:	Project advertised 6/9/20. Bid Opening scheduled for 7/17/20.						

Project Name:	MOUNTAIN VIEW RD; STERLING RD TO GARDNER RD						
Project Location:	2 phase construction; Aztech Rd to Camp Mohave Rd and Sterling Rd to Gardner Rd						
Program:	STBGP	Des FY: 21	Const FY: 23	TIP ID: MMO21-101	ADOT #: TBD	Fed ID #: TBD	
Type of Work:	Design						
ADOT PM:	TBD						
Project Status:	Project initiation paperwork received. In process of establishment. No further information needed at this time. Pending internal approvals and sub-phases in Project Master System for assignment of ADOT Project Number and Federal ID Number. Should have establishment letter sent by 7/24/20.						

Project Name:	STOCKTON HILL RD CENTER & EDGELINE RUMBLE STRIPS						
Project Location:	Stockton Hill Rd						
Program:	HSIP	Des FY: 21	Const FY: 22	TIP ID: MMO-H21-102	ADOT #: T0271	Fed ID #: MMO-0(224)T	
Type of Work:	Design; Centerline & Edgeline Rumble Strips						
ADOT PM:	Mike Andazola (602) 712-7629						
Project Status:	Project established 7/15/20. PM is working on the IGA.						

Project Name:	NORTHERN AVE ROAD DIET						
Project Location:	Stockton Hill Rd to Castle Rock Rd						
Program:	HSIP	Des FY: 21	Const FY: 22	TIP ID: MMO-H21-101	ADOT #: T0272	Fed ID #: MMO-0(223)T	
Type of Work:	Design; Road Diet						
ADOT PM:	Bharat Kandel (602) 712-8736						
Project Status:	Established 7/7/20. PM is working on the IGA.						

**DESIGN COMPLETE/IN CONSTRUCTION
MOHAVE COUNTY**

Project Name:	PIERCE FERRY RD-DOLAN SPRINGS CBD IMPROVEMENTS						
Project Location:	Pierce Ferry Rd-Dolan Springs						
Program:	STBGP	Des FY: 2019	Const FY: 2020	TIP ID: MMO-17-102	ADOT #: T0095	Fed ID #: MMO-0(217)T	
Type of Work:	Roadway Widening & Intersection Improvements						
ADOT PM:	Craig Regulski (602) 712-8555						
Project Status:	Project awarded to Show Low Construction 2/21/20. Project is in construction.						

Project Name:	US93 AT PIERCE FERRY RD INTERSECTION DCR (FEASIBILITY STUDY)						
Project Location:	US 93 at Pierce Ferry Rd Intersection						
Program:	STBGP	Des FY: N/A	Const FY: N/A	TIP ID: MMO20-101	ADOT #: T0230	Fed ID #: MMO-(222)T	
Type of Work:	DCR (Feasibility Study)						
ADOT PM:	Tricia Brown (602) 712-7046						
Project Status:	Project authorized. Study has started.						

**CONSTRUCTION COMPLETE
COLORADO CITY**

Project Name:	COLORADO CITY-JOHNSON AVE; CENTRAL ST & AZ AVE ADA RAMPS						
Project Location:	Colorado City; Johnson Ave, Central St & Arizona Ave						
Program:	HURF EX	Des FY: 2017	Const FY: 2019	TIP ID: CLC17-101	ADOT #: T0094	Fed ID #: N/A	
Type of Work:	Reconstruct ADA Ramps						

ADOT PM:	Jennifer Henderson (602) 712-4173
Project Status:	Project Complete. Sent to ADOT Final Voucher 4/17/2020.

LAKE HAVASU

Project Name:	SWANSON AVE IMPVMTS										
Project Location:	Swanson Ave from Acoma Blvd to Smoketree Ave										
Program:	STBGP	Des FY:		Const FY:	2019	TIP ID:	LHV13-101	ADOT #:	SZ114	Fed ID #:	LHV-0(208)T
Type of Work:	Road Improvements										
ADOT PM:	Mike Andazola (602) 712-7629										
Project Status:	Project Complete. Final acceptance issued on 1/6/2020.										

FY21 PROJECTS--PENDING INITIATION

BULLHEAD CITY

Project Name:	BULLHEAD PKWY & SILVER CREEK RD LIGHTING & SIGNAGE PROJECT										
Project Location:	Canyon Rd to Hill View Dr & Silver Creek Rd from SR95 to Bullhead Pkwy										
Program:	HSIP	Des FY:	21	Const FY:	22	TIP ID:	BUL-H21-103	ADOT #:	TBD	Fed ID #:	TBD
Type of Work:	Design; Lighting & Signage										
ADOT PM:	TBD										
Project Status:											

HUALAPAI TRIBE

Project Name:	DIAMOND BAR RD CENTERLINE & EDGELINE RUMBLE STRIPS										
Project Location:	Diamond Bar Rd										
Program:	HSIP	Des FY:	21	Const FY:	22	TIP ID:	HUA-H21-106	ADOT #:	TBD	Fed ID #:	TBD
Type of Work:	Design; Centerline & Edgeline Rumble Strips										
ADOT PM:	TBD										
Project Status:											

KINGMAN

Project Name:	KINGMAN SPOT IMPROVEMENTS										
Project Location:	Beal St, Stockton Hill Rd, Hualapai Mnt Rd, Airway Ave, Gordon Dr, Beverly Ave										
Program:	HSIP	Des FY:	21	Const FY:	22	TIP ID:	KNH-H21-105	ADOT #:	TBD	Fed ID #:	TBD
Type of Work:	Design; Install traffic calming features (Curb Bulbouts) and Speed Feedback Signs										
ADOT PM:	TBD										
Project Status:											

LA PAZ COUNTY

Project Name:	HARQUALHAI RD LIGHTING & SIGNING										
Project Location:	Harqualhai Rd ; Salome Rd to Monroe St										
Program:	HSIP	Des FY:	21	Const FY:	22	TIP ID:	LLA-H21-107	ADOT #:	TBD	Fed ID #:	TBD
Type of Work:	Design; Lighting & Signing										
ADOT PM:	TBD										
Project Status:											

ITEM # 9

TIP & Ledger Review – Justin Hembree

**WACOG FY 2020-2026 Transportation Improvement Program
STBG PROJECTS**

2020 UPDATE

TIP ID #	TRACS #	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	PMDR	Total Cost
2019																		
CLC17-101	T009401	Construction	Colorado City	Colorado City; Johnson Ave, Central St., & Arizona Ave. - ADA Ramps	Colorado City; Johnson Ave, Central St., & Arizona Ave. - ADA Ramps					HURF X	STBG	\$0	\$0	\$0	\$38,125	\$343,124	\$0	\$381,249
MMO17-102	T009501	Design	Mohave County	Pierce Ferry Rd - Dolan Springs CBD Improvements	Pierce Ferry Rd - Dolan Springs		Rural Principal Arterial			STBG	STBG	\$47,150	\$0	\$2,850	\$0	\$0	\$0	\$50,000
LHV13-101	SZ114	Construction	Lake Havasu City	Swanson Ave. Improvements	Swanson Ave. from Acoma Blvd to Smoketree Ave.	0.8 Miles	Urban Minor Collector	2	3	STBG	STBG	\$1,840,240	\$0	\$111,234	\$0	\$0	\$0	\$1,951,474
			LTAP							STBG	STBG	\$5,000						\$5,000
TOTALS												\$1,892,390	\$0	\$114,084	\$38,125	\$343,124	\$0	\$2,387,723
2020																		
MMO17-102	T009501	Construction	Mohave County	Pierce Ferry Rd - Dolan Springs CBD Improvements	Pierce Ferry Rd - Dolan Springs		Rural Principal Arterial			STBG	STBG	\$1,343,692	\$0	\$81,220	\$0	\$0	\$0	\$1,424,912
MMO20-101		Approved	Mohave County	US-93 at Pierce Ferry Road Intersection - Design Concept Report (Feasibility Study)	US-93 at Pierce Ferry Road Intersection		Rural Principal Arterial	2	2	STBG	STBG	\$150,000	\$0	\$9,067	\$0	\$0	\$0	\$159,067
WACOG20-101		Approved	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)								\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
			LTAP							STBG	STBG	\$5,000						\$5,000
TOTALS												\$1,511,692	\$0	\$90,287	\$0	\$0	\$0	\$1,601,979
2021																		
MMO21-101		Design	Mohave County	Mohave County - Mountain View Rd. - Sterling Rd to Garner Rd (2 Phase Construction .5 miles Aztec Rd. to Camp Mohave Rd. and .25 miles Sterling Rd. to Gardner Rd.)	Mountain View Rd. - Sterling Rd to Garner Rd	0.75 Miles	Rural Principal Arterial			STBG	STBG	\$282,900	\$0	\$17,100	\$0	\$0	\$0	\$300,000
WACOG21-101		Study	WACOG	WACOG Regional Transit Implementation Plan - Intercity Connections						STBG	STBG	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
WACOG21-102		Approved	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)								\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
			LTAP							STBG	STBG	\$5,000						\$5,000
TOTALS												\$550,900	\$0	\$17,100	\$0	\$0	\$0	\$568,000
2022																		
WACOG22-101		Approved	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)								\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
			LTAP							STBG	STBG	\$5,000						\$5,000
TOTALS												\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
2023																		
MMO21-101		Construction	Mohave County	Mohave County - Mountain View Rd. - Sterling Rd to Garner Rd (2 Phase Construction .5 miles Aztec Rd. to Camp Mohave Rd. and .25 miles Sterling Rd. to Gardner Rd.)	Mountain View Rd. - Sterling Rd to Garner Rd	0.75 Miles	Rural Principal Arterial			STBG	STBG	\$330,050	\$0	\$19,950	\$1,064,000	\$0	\$0	\$1,414,000
KNG22-101		Construction	City of Kingman	City of Kingman - Eastern St. - Intersection Improvements at Eastern St. & Airway Ave.	Eastern St. - Intersection Improvements at Eastern St. & Airway Ave.	1.63 Miles	Urban Minor Collector	2	3	HURF X	STBG	\$0	\$0	\$0	\$330,847	\$2,977,627	\$0	\$3,308,475
WACOG23-101		Approved	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)								\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
			LTAP							STBG	STBG	\$5,000						\$5,000
TOTALS												\$348,050	\$0	\$19,950	\$1,394,847	\$2,977,627	\$0	\$4,740,475

**WACOG FY 2020-2026 Transportation Improvement Program
STBG PROJECTS**

2020 UPDATE

TIP ID #	TRACS #	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	PMDR	Total Cost
2024																		
WACOG24-101		Approved	WACOG	WACOG Crash Data Analysis and HSIP Application Project (5-year Contract)						STBG	STBG	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
WACOG24-102		Approved	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)								\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
			LTAP							STBG	STBG	\$5,000						\$5,000
TOTALS												\$268,000	\$0	\$0	\$0	\$0	\$0	\$268,000
2025																		
WACOG25-101		Approved	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)								\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
			LTAP							STBG	STBG	\$5,000						\$5,000
TOTALS												\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
2026																		
WACOG26-101		Approved	WACOG	WACOG HSIP Applications (5-7)						STBG	STBG	\$33,865	\$0	\$0	\$0	\$0	\$0	\$33,865
WACOG26-102		Approved	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)								\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
			LTAP							STBG	STBG	\$5,000						\$5,000
TOTALS												\$51,865	\$0	\$0	\$0	\$0	\$0	\$51,865

- Notes:**
- 1. Only "STBG" funded programs are selected by WACOG; projects with other funding sources are required to be included, but are selected through various grant applications
 - 2. Projects highlighted in **** Orange **** are in Lake Havasu City, but will be completed from the WACOG TIP rather than the LHMPO TIP
 - 3. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in ****Blue**** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT and FHWA and or approval by WACOG TAC & EB. They are included in this summary list because approvals are expected.
 - 4. ADOT Review Fee reported only when it is a federally funded project expense. When ADOT Review Fee is not shown, then any fee rendered was paid direct by local agency.
 - 5. Projects highlighted in **"RED"** show an amended change in this updated summary

Note: This is an overall listing of all WACOG projects that have been preliminarily approved by the TAC, by year, for 2020 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.

Terms: "STBG" : Surface Transportation Block Grant

Prepared: 5/9/20 by Justin Hembree, WACOG Transportation Program Manager (justinh@wacog.com; 928-377-1070)

**WACOG FY 2020-2026 Transportation Improvement Program
HSIP PROJECTS**

2020 UPDATE

TIP ID #	TRACS #	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	PMDR	Total Cost
2019																		
MMO-H19-102	T0175	Design	Mohave County	Courtwright Road(County Route 1) and Pierce Ferry Road Rumble Strips	A. Courtwright Road (County Route 1)- Dike Road to Golden Shores Parkway) B. Pierce Ferry Road from MP 11 to MP 21	23 Miles	Rural Principal Arterial	2	2	HSIP	HSIP	\$213,299	\$0	\$0	\$0	\$0	\$0	\$213,299
KNG-H19-103	T0191	Design	City of Kingman	Stockton Hill Road - Safety Improvement Corridor	Detroit Avenue to Airway Avenue	1 Mile	Urban Principal Arterial	4	4	HSIP	HSIP	\$262,671	\$0	\$15,877	\$0	\$0	\$0	\$278,548
CRIT-H19-104	N/A	Design	Colorado River Indian Tribe	Mohave Rd - Center & Edgeline Rumble Strips	Ehrenberg to Parker	39.4 Miles	Rural Principal Arterial	2	2	HSIP	HSIP	\$244,398	\$0	\$0	\$0	\$0	\$0	\$244,398
TOTALS												\$720,368	\$0	\$15,877	\$0	\$0	\$0	\$736,245
2020																		
MMO-H19-102	T0175	Construction	Mohave County	Courtwright Road(County Route 1) and Pierce Ferry Road Rumble Strips	A. Courtwright Road (County Route 1)- Dike Road to Golden Shores Parkway) B. Pierce Ferry Road from MP 11 to MP 21	23 Miles	Rural Principal Arterial	2	2	HSIP	HSIP	\$790,380	\$0	\$0	\$0	\$0	\$0	\$790,380
KNG-H19-103	T0191	Construction	City of Kingman	Stockton Hill Road - Safety Improvement Corridor	Detroit Avenue to Airway Avenue	1 Mile	Urban Principal Arterial	4	4	HSIP	HSIP	\$576,839	\$0	\$7,109	\$0	\$0	\$0	\$583,948
CRIT-H19-104	N/A	Construction	Colorado River Indian Tribe	Mohave Rd - Center & Edgeline Rumble Strips	Ehrenberg to Parker	39.4 Miles	Rural Principal Arterial	2	2	HSIP	HSIP	\$1,496,301	\$0	\$0	\$0	\$0	\$0	\$1,496,301
TOTALS												\$2,863,520	\$0	\$7,109	\$0	\$0	\$0	\$2,870,629
2021																		
MMO-H21-101		Design	Mohave County	Northern Ave - Road Diet	Stockton Hill Rd to Castle Rock Rd.	2.5 Miles	Urban Minor Collector	5	3	HSIP	HSIP	\$198,814	\$0	\$5,868	\$0	\$0	\$0	\$204,682
MMO-H21-102		Design	Mohave County	Stockton Hill Rd - Center & Edgeline Rumble Strips,	Stockton Hill Rd from Kingman City Limits (MP 6.75) to MP 21.75	15 Miles	Rural Minor Collector	2	2	HSIP	HSIP	\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
BUL-H21-103		Design	Bullhead City	Bullhead Parkway & Silver Creek Rd- Lighting & Signage	Bullhead Parkway (Canyon Rd to Hill View Dr) & Silver Creek Rd (SR 95 to Bullhead Parkway)	1 Mile	Urban Minor Arterial	4	4	HSIP	HSIP	\$360,600	\$0	\$0	\$0	\$0	\$0	\$360,600
BUL-H21-104		Design	Bullhead City	Silver Creek Rd - Lighting & Signage	Silver Creek Road from SR 95 to Bullhead Parkway.	2.5 Miles	Urban Minor Arterial	5	5	HSIP	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNG-H21-105		Design	City of Kingman	Kingman Spot Improvements - Install traffic calming features (curb bulbouts) and speed feedback signs	Beale Street, Stockton Hill Rd, Hualapai Mountain Road, Airway Ave, Gordon Dr, Beverly Ave.		Urban Minor Arterial			HSIP	HSIP	\$198,030	\$0	\$11,970	\$0	\$0	\$0	\$210,000
HUA-H21-106		Design	Hualapai Tribe	Diamond Bar Road - Center & Edgeline Rumble Strips	Diamond Bar Road from MP 4.6 to Buck and Doe Road	10 Miles	Rural Minor Collector	2	2	HSIP	HSIP	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
LLA-H21-107		Design	La Paz County	Harqualhal Rd - Lighting & Signage	Salome Rd to Monroe St.	2.3 Miles	Urban Minor Collector	2	2	HSIP	HSIP	\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
TOTALS												\$1,277,444	\$0	\$17,838	\$0	\$0	\$0	\$1,295,282
2022																		
MMO-H21-101		Construction	Mohave County	Northern Ave - Road Diet	Stockton Hill Rd to Castle Rock Rd.	2.5 Miles	Urban Minor Collector	5	3	HSIP	HSIP	\$994,256	\$0	\$29,344	\$0	\$0	\$0	\$1,023,600
MMO-H21-102		Construction	Mohave County	Stockton Hill Rd - Center & Edgeline Rumble Strips,	Stockton Hill Rd from Kingman City Limits (MP 6.75) to MP 21.75	15 Miles	Rural Minor Collector	2	2	HSIP	HSIP	\$549,600	\$0	\$0	\$0	\$0	\$0	\$549,600
BUL-H21-103		Construction	Bullhead City	Bullhead Parkway & Silver Creek Rd- Lighting & Signage	Bullhead Parkway (Canyon Rd to Hill View Dr) & Silver Creek Rd (SR 95 to Bullhead Parkway)	1 Mile	Urban Minor Arterial	4	4	HSIP	HSIP	\$607,500	\$0	\$0	\$0	\$0	\$0	\$607,500
BUL-H21-104		Construction	Bullhead City	Silver Creek Rd - Lighting & Signage	Silver Creek Road from SR 95 to Bullhead Parkway.	2.5 Miles	Urban Minor Arterial	5	5	HSIP	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNG-H21-105		Construction	City of Kingman	Kingman Spot Improvements - Install traffic calming features (curb bulbouts) and speed feedback signs	Beale Street, Stockton Hill Rd, Hualapai Mountain Road, Airway Ave, Gordon Dr, Beverly Ave.		Urban Minor Arterial			HSIP	HSIP	\$224,082	\$0	\$9,918	\$0	\$0	\$0	\$234,000
HUA-H21-106		Construction	Hualapai Tribe	Diamond Bar Road - Center & Edgeline Rumble Strips	Diamond Bar Road from MP 4.6 to Buck and Doe Road	10 Miles	Rural Minor Collector	2	2	HSIP	HSIP	\$386,400	\$0	\$0	\$0	\$0	\$0	\$386,400
LLA-H21-107		Construction	La Paz County	Harqualhal Rd - Lighting & Signage	Salome Rd to Monroe St.	2.3 Miles	Urban Minor Collector	2	2	HSIP	HSIP	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000
TOTALS												\$3,136,838	\$0	\$39,262	\$0	\$0	\$0	\$3,176,100

**WACOG FY 2020-2026 Transportation Improvement Program
FHWA / FEDERAL PROJECTS**

2020 UPDATE

TIP ID #	TRACS #	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	PMDR	Total Cost	
2019																			
FHWA-1	T0167	Awarded	La Paz County	Farmers Bridge - Bridge Rehabilitation	River Rd, Cibola, La Paz County	.01 Miles	Rural Rd.	1	1	FLAP	FHWA	\$186,714	\$0	\$11,286	\$0	\$0	\$0	\$198,000	
																		\$0	
												TOTALS	\$186,714	\$0	\$11,286	\$0	\$0	\$0	\$198,000
2020																			
FHWA-1	T0167	Awarded	La Paz County	Farmers Bridge - Bridge Rehabilitation	River Rd, Cibola, La Paz County	.01 Miles	Rural Rd.	1	1	FLAP	FHWA	\$1,375,620	\$0	\$83,150	\$0	\$0	\$0	\$1,458,770	
STP-040-B(AUE)	H7114	Not Awarded	City of Kingman	I-11 East Kingman Connection Project - Rancho Santa Fe Parkway T.I.	On I-40 approximately 3 miles East of the existing I-40/State Route (SR) 66 (East Kingman) T.I.	3.7 Miles	Urban Minor Arterial		4	FHWA	FHWA	\$0	\$0	\$0	\$39,937,000	\$0	\$0	\$39,937,000	
												TOTALS	\$1,375,620	\$0	\$83,150	\$39,937,000	\$0	\$0	\$41,395,770
2021																			
												TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022																			
												TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2023																			
												TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2024																			
												TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025																			
												TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026																			
												TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- Notes:**
1. Only "STBG" funded programs are selected by WACOG; projects with other funding sources are required to be included, but are selected through various sources.
 2. Projects highlighted in "RED" show an amended change in this updated summary
 3. Projects highlighted in "BLUE" show UNAWARDED/UNFUNDED WACOG REGIONAL FHWA/Federal PROJECTS
Federal & State grant applications require regional approval (by placing it on the local COG TIP) prior to submission of the grant. This is to ensure regional planning coordination and support. Once projects are awarded WACOG will process a TIP administrative modification; projects highlighted in "BLUE" will be unhighlighted indicating the projects approval and award. If one the proposed projects listed is not awarded for the year, it will be removed from the TIP.

Note: This is an overall listing of all WACOG projects that have been preliminarily approved by the TAC, by year, for 2020 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.

TERMS:
 "FHWA-ERF": FHWA Emergency Relief Funds (Selected and programmed by ADOT and FHWA)
 "FHWA-AID": FHWA Accelerated Innovation Deployment (AID) Demonstration Grant (Selected and programmed by ADOT and FHWA)

**WACOG FY 2020-2026 Transportation Improvement Program
HSIP PROJECTS**

2020 UPDATE

TIP ID #	TRACS #	Project Phase	Project Sponsor	Project Name	Project Location	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	PMDR	Total Cost	
2023																			
MMO-H23-101		Design	Mohave County	Boundary Cone Rd & Oatman Hwy Rumble Strips and Wider Edgelines	Boundary Cone Rd from State Route 95 to Oatman Highway; Oatman Highway from Boundary Cone Rd to Powell Lake Rd		Rural Major Collector	2	2	HSIP	HSIP	\$252,000	\$0	\$0	\$0	\$0	\$0	\$252,000	
MMO-H23-102		Design	Mohave County	Raised Pavement Markers and Curve Signs	Mohave County - Systemic - Various Locations			-	-	HSIP	HSIP	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000	
KNG-H23-103		Design	City of Kingman	Andy Devine Avenue, Ella's Place to 2nd Street Improvements & Various Locations	Andy Devine Avenue, Ella's Place to 2nd Street; Willow Rd/Gordon Dr, Kino Ave/Bank St, Western Ave/Airway Ave, Hualapai Mountain Rd/Monroe St		Urban Principal Arterial	2	2	HSIP	HSIP	\$257,439	\$0	\$15,561	\$0	\$0	\$0	\$273,000	
BUL-H23-104		Design	Bullhead City	Bullhead Pkwy: 1.5 miles north of SR 95 to Silver Creek Rd Lighting and Median Installation	Bullhead Pkwy: 1.5 miles north of SR 95 to Silver Creek Rd		Urban Minor Arterial	5	5	HSIP	HSIP	\$247,538	\$0	\$14,962	\$0	\$0	\$0	\$262,500	
WACOG-H23-105		Not Awarded	WACOG	Strategic Transportation Safety Plan - Update				-	-	HSIP	HSIP	\$301,760	\$0	\$18,240	\$0	\$0	\$0	\$320,000	
TOTALS												\$1,268,737	\$0	\$48,763	\$0	\$0	\$0	\$0	\$1,317,500
2024																			
MMO-H23-101		Construction	Mohave County	Boundary Cone Rd & Oatman Hwy Rumble Strips and Wider Edgelines	Boundary Cone Rd from State Route 95 to Oatman Highway; Oatman Highway from Boundary Cone Rd to Powell Lake Rd		Rural Major Collector	2	2	HSIP	HSIP	\$1,071,299	\$0	\$0	\$0	\$0	\$0	\$1,071,299	
MMO-H23-102		Construction	Mohave County	Raised Pavement Markers and Curve Signs	Mohave County - Systemic - Various Locations			-	-	HSIP	HSIP	\$252,000	\$0	\$0	\$0	\$0	\$0	\$252,000	
KNG-H23-103		Construction	City of Kingman	Andy Devine Avenue, Ella's Place to 2nd Street Improvements & Various Locations	Andy Devine Avenue, Ella's Place to 2nd Street; Willow Rd/Gordon Dr, Kino Ave/Bank St, Western Ave/Airway Ave, Hualapai Mountain Rd/Monroe St		Urban Principal Arterial	2	2	HSIP	HSIP	\$1,116,199	\$0	\$65,051	\$0	\$0	\$0	\$1,181,250	
BUL-H23-104		Construction	Bullhead City	Bullhead Pkwy: 1.5 miles north of SR 95 to Silver Creek Rd Lighting and Median Installation	Bullhead Pkwy: 1.5 miles north of SR 95 to Silver Creek Rd		Urban Minor Arterial	5	5	HSIP	HSIP	\$3,409,501	\$0	\$164,502	\$0	\$0	\$0	\$3,574,003	
TOTALS												\$5,848,999	\$0	\$229,553	\$0	\$0	\$0	\$0	\$6,078,552

- Notes:**
1. Only "STBG" funded programs are selected by WACOG; projects with other funding sources are required to be included, but are selected through various grant applications
 2. Projects highlighted in **** Orange **** are in Lake Havasu City, but will be completed from the WACOG TIP rather than the LHMPD TIP
 3. Projects labeled with "Not Approved" or "Not Awarded" and highlighted in ****Blue**** are considered to be in "Parking Lot" status and waiting for eligibility determination from ADOT and FHWA and or approval by WACOG TAC & EB. They are included in this summary list because approvals are expected.
 4. ADOT Review Fee reported only when it is a federally funded project expense. When ADOT Review Fee is not shown, then any fee rendered was paid direct by local agency.
 5. Projects highlighted in **"RED"** show an amended change in this updated summary

Note: This is an overall listing of all WACOG projects that have been preliminarily approved by the TAC, by year, for 2020 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.

TERMS:
 "HSIP" : Highway Safety Improvement Program
 "HSIP-SW": Highway Safety Improvement Program (Statewide Programming Process;)
 "HRRRP": High Risk Rural Roads Program

**WACOG 2020-2024 Transportation Improvement Program
FTA PROJECTS**

2020 UPDATE

TIP ID #	TRACS #	Project Phase	Project Sponsor	Project Name	Project Description	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	PMDR	Total Cost
2019																		
WACOG-T19-01		Awarded	WACOG	Mohave County Arc - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$26,989	\$0	\$6,747	\$0	\$0	\$0	\$33,736
WACOG-T19-02		Awarded	WACOG	Mohave County Arc - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$26,989	\$0	\$6,747	\$0	\$0	\$0	\$33,736
WACOG-T19-03		Awarded	WACOG	Mohave County Arc - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$8,000	\$0	\$2,000	\$0	\$0	\$0	\$10,000
WACOG-T19-04		Awarded	WACOG	Hualapai Tribe HEW - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$39,060	\$0	\$9,765	\$0	\$0	\$0	\$48,825
WACOG-T19-05		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$5,000	\$0	\$1,250	\$0	\$0	\$0	\$6,250
WACOG-T19-06		Awarded	WACOG	Somewhere out of the Box - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$57,960	\$0	\$14,490	\$0	\$0	\$0	\$72,450
WACOG-T19-07		Awarded	WACOG	Somewhere out of the Box - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$22,448	\$0	\$5,612	\$0	\$0	\$0	\$28,060
WACOG-T19-08		Awarded	WACOG	Somewhere out of the Box - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$22,448	\$0	\$5,612	\$0	\$0	\$0	\$28,060
WACOG-T19-09		Awarded	WACOG	Nazcare Inc - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$26,989	\$0	\$6,747	\$0	\$0	\$0	\$33,736
WACOG-T19-10		Awarded	WACOG	Rise Inc - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$39,060	\$0	\$9,765	\$0	\$0	\$0	\$48,825
WACOG-T19-11		Awarded	WACOG	Rise Inc - Rural Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$57,960	\$0	\$14,490	\$0	\$0	\$0	\$72,450
WACOG-T19-12		Awarded	WACOG	NAU - Rural Operating per FFY 2018 Section 5310 Awards						FTA	FTA	\$22,500	\$0	\$22,500	\$0	\$0	\$0	\$45,000
WACOG-T19-13		Awarded	WACOG	New Horizons Disability Empowerment Center Rural Operating per FFY 2018 Section 5310 Awards						FTA	FTA	\$5,000	\$0	\$1,250	\$0	\$0	\$0	\$6,250
WACOG-T19-14		Awarded	WACOG	WACOG MM Rural Operating per FFY 2018 Section 5310 Awards						FTA	FTA	\$43,000	\$0	\$10,750	\$0	\$0	\$0	\$53,750
WACOG-T19-15		Awarded	WACOG	WACOG MM Small Urban Operating per FFY 2018 Section 5310 Awards						FTA	FTA	\$47,000	\$0	\$11,750	\$0	\$0	\$0	\$58,750
LHM-19-110		Awarded	LHMPO	New Horizons AZ - Small Urban Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$39,060	\$0	\$9,765	\$0	\$0	\$0	\$48,825
LHM-19-111		Awarded	LHMPO	New Horizons AZ - Small Urban Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$39,060	\$0	\$9,765	\$0	\$0	\$0	\$48,825
LHM-19-112		Awarded	LHMPO	New Horizons AZ - Small Urban Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$39,060	\$0	\$9,765	\$0	\$0	\$0	\$48,825
LHM-19-113		Awarded	LHMPO	New Horizons AZ - Small Urban Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$39,060	\$0	\$9,765	\$0	\$0	\$0	\$48,825
LHM-19-114		Awarded	LHMPO	New Horizons AZ - Small Urban Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$13,000	\$0	\$3,250	\$0	\$0	\$0	\$16,250
LHM-19-115		Awarded	LHMPO	Havas Mobility - Small Urban Capital per FFY 2018 Section 5310 Awards						FTA	FTA	\$39,060	\$0	\$9,765	\$0	\$0	\$0	\$48,825
LHM-19-116		Awarded	LHMPO	Somewhere Out of the Box - Small Urban Operating per FFY 2018 Section 5310 Awards						FTA	FTA	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$50,000
TOTALS												\$683,703	\$0	\$206,550	\$0	\$0	\$0	\$890,253
2020																		
WACOG-T20-01		Awarded	WACOG	Hualapai Tribe HEW - Rural Capital per FFY 2019 Section 5310 Awards	Replacement - Trans it Connect - Minivan no Ramp					FTA	FTA	\$23,580	\$0	\$3,144	\$0	\$0	\$0	\$26,724
WACOG-T20-02		Awarded	WACOG	Hualapai Tribe HEW - Rural Capital per FFY 2019 Section 5310 Awards	Replacement - Trans it Connect - Minivan w/Ramp					FTA	FTA	\$41,850	\$0	\$5,580	\$0	\$0	\$0	\$47,430
WACOG-T20-03		Awarded	WACOG	Hualapai Tribe HEW - Rural Capital per FFY 2019 Section 5310 Awards	New - Preventative Maintenance					FTA	FTA	\$5,600	\$0	\$1,400	\$0	\$0	\$0	\$7,000

**WACOG 2020-2024 Transportation Improvement Program
FTA PROJECTS**

2020 UPDATE

TIP ID #	TRACS #	Project Phase	Project Sponsor	Project Name	Project Description	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	PMDR	Total Cost
WACOG-T20-04		Awarded	WACOG	NAZCARE, Inc - Rural Capital per FFY 2019 Section 5310 Awards	Replacement - Van no lift (12 passenger)					FTA	FTA	\$28,350	\$0	\$3,780	\$0	\$0	\$0	\$32,130
WACOG-T20-05		Awarded	WACOG	Mohave County Arc - Rural Capital per FFY 2019 Section 5310 Awards	Replacement - Cutaway w/lift (9 passenger)					FTA	FTA	\$80,713	\$0	\$10,762	\$0	\$0	\$0	\$91,475
WACOG-T20-06		Awarded	WACOG	Mohave County Arc - Rural Capital per FFY 2019 Section 5310 Awards	Expansion - Van no Lift (12 passenger)					FTA	FTA	\$28,350	\$0	\$3,780	\$0	\$0	\$0	\$32,130
WACOG-T20-07		Awarded	WACOG	Mohave County Arc - Rural Capital per FFY 2019 Section 5310 Awards	Continuation - Preventative Maintenance					FTA	FTA	\$7,500	\$0	\$1,875	\$0	\$0	\$0	\$9,375
WACOG-T20-08		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Capital per FFY 2019 Section 5310 Awards	Expansion - Minivan no ramp (7 passenger)					FTA	FTA	\$41,850	\$0	\$5,580	\$0	\$0	\$0	\$47,430
WACOG-T20-09		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Capital per FFY 2019 Section 5310 Awards	Expansion - Minivan no ramp (7 passenger)					FTA	FTA	\$41,850	\$0	\$5,580	\$0	\$0	\$0	\$47,430
WACOG-T20-10		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Capital per FFY 2019 Section 5310 Awards	Continuation - Preventative Maintenance					FTA	FTA	\$10,000	\$0	\$2,500	\$0	\$0	\$0	\$12,500
WACOG-T20-11		Awarded	WACOG	Parker Senior Center - Rural Capital per FFY 2019 Section 5310 Awards	Replacement - Minivan no ramp (7 passenger)					FTA	FTA	\$23,580	\$0	\$3,144	\$0	\$0	\$0	\$26,724
WACOG-T20-12		Awarded	WACOG	Rise Inc. - Rural Capital per FFY 2019 Section 5310 Awards	Replacement - Cutaway w/lift (14 passenger)					FTA	FTA	\$63,937	\$0	\$8,525	\$0	\$0	\$0	\$72,462
WACOG-T20-13		Awarded	WACOG	NAU - Senior Companion Program - Rural Operating per FFY 2019 Section 5310 Awards	Continuation - Operating Funds					FTA	FTA	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$50,000
WACOG-T20-14		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Operating per FFY 2019 Section 5310 Awards	New - Operating Funds					FTA	FTA	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$40,000
WACOG-T20-15		Awarded	WACOG	WACOG MM Rural Capital per FFY 2019 Section 5310 Awards	Continuation - MM Rural					FTA	FTA	\$43,000	\$0	\$10,750	\$0	\$0	\$0	\$53,750
WACOG-T20-16		Awarded	WACOG	WACOG MM Small Urban Capital per FFY 2019 Section 5310 Awards	Continuation - MM Small Urban					FTA	FTA	\$47,000	\$0	\$11,750	\$0	\$0	\$0	\$58,750
WACOG-T20-17		Awarded	WACOG	NAU - Senior Companion Program - Rural Capital (Supplemental) per FFY 2019 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$3,270	\$0	\$817	\$0	\$0	\$0	\$4,087
WACOG-T20-18		Awarded	WACOG	Hualapai Tribe Health, Education & Wellness -Rural Capital (Supplemental) per FFY 2019 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$30,000	\$0	\$7,500	\$0	\$0	\$0	\$37,500
WACOG-T20-19		Awarded	WACOG	NAZCARE, Inc. - Rural Capital (Supplemental) per FFY 2019 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$7,200	\$0	\$1,800	\$0	\$0	\$0	\$9,000
WACOG-T20-20		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Capital (Supplemental) per FFY 2019 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$8,000	\$0	\$2,000	\$0	\$0	\$0	\$10,000
LHM-20-113		Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2019 Section 5310 Awards	Replacement - Trans it Connect					FTA	FTA	\$58,667	\$0	\$7,821	\$0	\$0	\$0	\$66,488
LHM-20-114		Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2019 Section 5310 Awards	Replacement - Minivan with Ramp (7 passenger)					FTA	FTA	\$41,850	\$0	\$5,580	\$0	\$0	\$0	\$47,430
LHM-20-115		Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2019 Section 5310 Awards	Continuation - Preventative Maintenance					FTA	FTA	\$20,000	\$0	\$5,000	\$0	\$0	\$0	\$25,000
LHM-20-117		Awarded	LHMPO	Rise Inc.- Small Urban Capital per FFY 2019 Section 5310 Awards	Replacement - Cutaway w/lift (9 passenger)					FTA	FTA	\$61,687	\$0	\$8,225	\$0	\$0	\$0	\$69,912
LHM-20-118		Awarded	LHMPO	Rise Inc.- Small Urban Capital per FFY 2019 Section 5310 Awards	Replacement - Cutaway w/lift (14 passenger)					FTA	FTA	\$63,937	\$0	\$8,525	\$0	\$0	\$0	\$72,462

**WACOG 2020-2024 Transportation Improvement Program
FTA PROJECTS**

2020 UPDATE

TIP ID #	TRACS #	Project Phase	Project Sponsor	Project Name	Project Description	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	PMDR	Total Cost
TOTALS												\$826,771	\$0	\$170,418	\$0	\$0	\$0	\$997,189
2021																		
WACOG-T21-01		Awarded	WACOG	Hualapai Tribe Health, Education & Wellness -Rural Capital (Supplemental) per FFY 2020 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$23,200	\$0	\$5,800	\$0	\$0	\$0	\$29,000
WACOG-T21-02		Awarded	WACOG	Mohave County ARC - Rural Capital per FFY2020 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$7,500	\$0	\$1,875	\$0	\$0	\$0	\$9,375
WACOG-T21-03		Awarded	WACOG	Mohave County ARC - Rural Capital per FFY2020 Section 5310 Awards	Cutaway w/lift					FTA	FTA	\$68,000	\$0	\$12,000	\$0	\$0	\$0	\$80,000
WACOG-T21-04		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Capital per FFY2020 Section 5310 Awards	Minivan w/ramp					FTA	FTA	\$49,300	\$0	\$8,700	\$0	\$0	\$0	\$58,000
WACOG-T21-05		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Capital per FFY2020 Section 5310 Awards	Minivan w/ramp					FTA	FTA	\$49,300	\$0	\$8,700	\$0	\$0	\$0	\$58,000
WACOG-T21-06		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Capital per FFY2020 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$20,000	\$0	\$5,000	\$0	\$0	\$0	\$25,000
WACOG-T21-07		Awarded	WACOG	Parker Senior Center - Rural Capital per FFY 2020 Section 5310 Awards	Minivan no ramp					FTA	FTA	\$24,070	\$0	\$6,017	\$0	\$0	\$0	\$30,087
WACOG-T21-08		Awarded	WACOG	NAU - Senior Companion Program - Rural Capital per FFY 2020 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$5,888	\$0	\$1,472	\$0	\$0	\$0	\$7,360
WACOG-T21-09		Awarded	WACOG	Hualapai Tribe Health, Education & Wellness - Rural Capital per FFY 2020 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$30,000	\$0	\$7,500	\$0	\$0	\$0	\$37,500
WACOG-T21-10		Awarded	WACOG	RISE Inc. - Rural Capital per FFY 2020 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$24,000	\$0	\$6,000	\$0	\$0	\$0	\$30,000
WACOG-T21-11		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Capital per FFY 2020 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$10,400	\$0	\$2,600	\$0	\$0	\$0	\$13,000
WACOG-T21-12		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Operating per FFY 2020 Section 5310 Awards	Mobility Management tech					FTA	FTA	\$12,000	\$0	\$3,000	\$0	\$0	\$0	\$15,000
WACOG-T21-13		Awarded	WACOG	WACOG - Rural Operating per FFY 2020 Section 5310 Awards	Mobility Management Rural					FTA	FTA	\$45,000	\$0	\$11,250	\$0	\$0	\$0	\$56,250
WACOG-T21-14		Awarded	WACOG	WACOG - Cares Act - Rural Operating - FFY 2020	Mobility Management Rural					FTA	FTA	\$56,250	\$0	\$0	\$0	\$0	\$0	\$56,250
WACOG-T21-15		Awarded	WACOG	Hualapai Tribe Health, Education & Wellness - Rural Operating per FFY 2020 Section 5310 Awards	Operating Funds					FTA	FTA	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$10,000
WACOG-T21-16		Awarded	WACOG	NAU - Senior Companion Program - Rural Operating per FFY 2020 Section 5310 Awards	Operating Funds					FTA	FTA	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$20,000
WACOG-T21-17		Awarded	WACOG	New Horizons Disability Empowerment Center - Rural Operating per FFY 2020 Section 5310 Awards	Operating Funds					FTA	FTA	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$40,000
LHMPO-TBD1		Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	Minivan with Ramp (7 passenger)					FTA	FTA	\$49,300	\$0	\$8,700	\$0	\$0	\$0	\$58,000
LHMPO-TBD2		Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	Minivan with Ramp (7 passenger)					FTA	FTA	\$49,300	\$0	\$8,700	\$0	\$0	\$0	\$58,000
LHMPO-TBD3		Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	4x4 SUV					FTA	FTA	\$38,250	\$0	\$6,750	\$0	\$0	\$0	\$45,000

**WACOG 2020-2024 Transportation Improvement Program
FTA PROJECTS**

2020 UPDATE

TIP ID #	TRACS #	Project Phase	Project Sponsor	Project Name	Project Description	Length	Functional Classifications	Lanes Before	Lanes After	Fed Aid Type	Federal Funds Source	Federal Funds	Other Fed Funds	Local Match	Other Funds Local	HURF Exchange	PMDR	Total Cost	
LHMPO-TBD4		Awarded	LHMPO	New Horizons Center for People w/Special Needs - Small Urban Capital per FFY 2020 Section 5310 Awards	Preventative Maintenance					FTA	FTA	\$20,000	\$0	\$5,000	\$0	\$0	\$0	\$25,000	
LHMPO-TBD5		Awarded	LHMPO	Rise Inc. - Small Urban Capital per FFY 2020 Section 5310 Awards	Cutaway with Lift (9 passenger)					FTA	FTA	\$63,750	\$0	\$11,250	\$0	\$0	\$0	\$75,000	
LHMPO-TBD6		Awarded	LHMPO	Rise Inc. - Small Urban Capital per FFY 2020 Section 5310 Awards	Cutaway with Lift (9 passenger)					FTA	FTA	\$63,750	\$0	\$11,250	\$0	\$0	\$0	\$75,000	
LHMPO-TBD7		Awarded	LHMPO	Rise Inc. - Small Urban Capital per FFY 2020 Section 5310 Awards	Cutaway with Lift (9 passenger)					FTA	FTA	\$63,750	\$0	\$11,250	\$0	\$0	\$0	\$75,000	
LHMPO-TBD8		Awarded	LHMPO	NAU - Senior Companion Program - Small Urban Operating per FFY 2020 Section 5310 Awards	Operating Funds					FTA	FTA	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
LHMPO-TBD9		Awarded	LHMPO	New Horizons Disability Empowerment Center - Small Urban Operating per FFY 2020 Section 5310 Awards	Operating Funds					FTA	FTA	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	
TOTALS												\$853,008	\$0	\$177,814	\$0	\$0	\$0	\$0	\$1,030,822
2022																			
																			\$0
																			\$0
TOTALS												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2023																			
																			\$0
																			\$0
TOTALS												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2024																			
																			\$0
																			\$0
TOTALS												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: 1. Only "STBG" funded programs are selected by WACOG; projects with other funding sources are required to be included, but are selected through various grant applications

2. Projects highlighted in "BLUE" show UNAWARDED/UNFUNDED WACOG REGIONAL COUNCIL & COORDINATION COUNCIL APPROVED PROJECTS	
Coordinated Council Approval Date:	WACOG Executive Board Approval Date:

3. FTA Grant Awards are announced annually. Once grants are awarded, projects highlighted in "BLUE" will be unhighlighted indicating the projects approval and award. If one the proposed projects listed is not awarded for the year it will be removed from the TIP.

TERMS: "FTA": Federal Transit Administration

Note: This is an overall listing of all WACOG projects that have been preliminarily approved by the TAC, by year, for 2020 to 2026. Some projects will need to be moved or reprogrammed due to funding availability.

WACOG STBG RUNNING LEDGER

FISCAL YEAR 2020 STBG FUNDING							
2020	TYPE	Reason	Apportionments	% Varies	OA		
	Annual Apportionment	WACOG FY 2020 Apportionments	\$960,285	94.90%	\$911,310		
Transfer In							
20L2	Transfer In	(LHMPO) Transfer	\$302,770	95.50%	\$289,145		
Repayment In							
19L1	Repayment In	(ADOT - STBG) FY19 LAPSING OA FUNDS	\$334,204	100.00%	\$334,204		
19L2	Repayment In	(SEAGO - STP) 2019 OA Funds w/repayment in FY 2020	\$118,377	100.00%	\$118,377		
Loan Out							
20L1	Loan Out	(ADOT - STBG) FY20 LAPSING OA FUNDS	(\$141,345)	100.00%	(\$141,345)		
TOTAL STBG ALL FUNDING			\$1,574,291		\$1,511,692		
FISCAL YEAR 2020 STBG PROJECTS							
TIP ID#	Project Sponsor	Project Name	Status	Investment Category	Apportionments	% Varies	OA
MMO17-102	Mohave County	Pierce Ferry Rd - Dolan Springs CBD Improvements	Approved	Modernization	(\$1,424,912)	94.30%	(\$1,343,692)
MMO20-101	Mohave County	US-93 at Pierce Ferry Road Intersection - Design Concept Report (Feasibility Study)	Approved	Planning/Study	(\$159,067)	94.30%	(\$150,000)
WACOG20-101	Mohave County	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)	Approved	Training	(\$13,000)	100.00%	(\$13,000)
	LTAP			Training	(\$5,000)	100.00%	(\$5,000)
TOTAL STBG ALL PROJECTS					(\$1,601,979)		(\$1,511,692)
TOTAL STBG BALANCE FY 2020							\$0

FISCAL YEAR 2021 STBG FUNDING							
2021	TYPE	Reason	Apportionments	% Varies	OA		
	Annual Apportionment	WACOG FY 2021 Apportionments	\$960,285	94.90%	\$911,310		
Repayment In							
20L1	Repayment In	(ADOT - STBG) FY20 LAPSING OA FUNDS	\$141,345	100.00%	\$141,345		
Loan Out							
21L1	Loan Out	(ADOT - STBG) FY21 LAPSING OA FUNDS - EASTERN ST INTERSECTION IMP.	(\$501,755)	100.00%	(\$501,755)		
TOTAL STBG ALL FUNDING			\$599,875		\$550,900		
FISCAL YEAR 2021 STBG PROJECTS							
TIP ID#	Project Sponsor	Project Name	Status	Investment Category	Apportionments	% Varies	OA
MMO21-101	Mohave County	Mohave County - Mountain View Rd. - Sterling Rd to Garner Rd (2 Phase Construction .5 miles Aztec Rd. to Camp Mohave Rd. and .25 miles Sterling Rd. to Gardner Rd.)	Approved	Expansion	(\$300,000)	94.30%	(\$282,900)
WACOG21-101	WACOG	WACOG Regional Transit Implementation Plan - Intercity Connections	Approved	Planning/Study	(\$250,000)	100.00%	(\$250,000)
WACOG21-102	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)	Approved	Training	(\$13,000)	100.00%	(\$13,000)
	LTAP			Training	(\$5,000)	100.00%	(\$5,000)
TOTAL STBG ALL PROJECTS					(\$568,000)		(\$550,900)
TOTAL STBG BALANCE FY 2021							\$0

WACOG STBG RUNNING LEDGER

FISCAL YEAR 2022 STBG FUNDING							
2022	TYPE	Reason	Apportionments	% Varies	OA		
	Annual Apportionment	WACOG FY 2022 Apportionments	\$960,285	94.90%	\$911,310		
Loan Out							
22L1	Loan Out	(ADOT-STBG) FY22 LAPSING OA FUNDS - EASTERN ST INTERSECTION IMP.	(\$893,310)	100.00%	(\$893,310)		
TOTAL STBG ALL FUNDING			\$66,975		\$18,000		
FISCAL YEAR 2022 STBG PROJECTS							
TIP ID#	Project Sponsor	Project Name	Status	Investment Category	Apportionments	% Varies	OA
WACOG22-101	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)	Approved	Training	(\$13,000)	100.00%	(\$13,000)
	LTAP			Training	(\$5,000)	100.00%	(\$5,000)
TOTAL STBG ALL PROJECTS			(\$18,000)		(\$18,000)		
TOTAL STBG BALANCE FY 2022						\$0	

FISCAL YEAR 2023 STBG FUNDING							
2023	TYPE	Reason	Apportionments	% Varies	OA		
	Annual Apportionment	WACOG FY 2023 Apportionments	\$960,285	94.90%	\$911,310		
Repayment In							
21L1	Repayment In	(ADOT - STBG) FY21 LAPSING OA FUNDS - EASTERN ST INTERSECTION IMP.	\$501,755	100.00%	\$501,755		
Loan In							
22L1	Repayment In	(ADOT-STBG) FY22 LAPSING OA FUNDS - EASTERN ST INTERSECTION IMP.	\$893,310	100.00%	\$893,310		
23L1	Loan In	(ADOT - STBG) WACOG to repay with FY24-25 OA -Eastern St. Intersectin Imp	\$1,350,149	100.00%	\$1,350,149		
TOTAL STBG ALL FUNDING			\$3,705,499		\$3,656,524		
FISCAL YEAR 2023 STBG PROJECTS							
TIP ID#	Project Sponsor	Project Name	Status	Investment Category	Apportionments	% Varies	OA
MMO21-101	Mohave County	Mohave County - Mountain View Rd. - Sterling Rd to Garner Rd (2 Phase Construction .5 miles Aztec Rd. to Camp Mohave Rd. and .25 miles Sterling Rd. to Gardner Rd.)	Approved	Expansion	(\$350,000)	94.30%	(\$330,050)
KNG22-101	City of Kingman	City of Kingman - Eastern St. - Intersection Improvements at Eastern St. & Airway Ave.	Approved	Expansion	(\$3,308,475)	100.00%	(\$3,308,475)
WACOG23-101	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)	Approved	Training	(\$13,000)	100.00%	(\$13,000)
		STBG Contingency to Cover All Projects from FY21-25 (Any Contingency funds not utilized to carry over to next fiscal year until FY26)	Approved	Contingency	\$0	100.00%	\$0
	LTAP			Training	(\$5,000)	100.00%	(\$5,000)
TOTAL STBG ALL PROJECTS			(\$3,676,475)		(\$3,656,525)		
TOTAL STBG BALANCE FY 2023						(\$0)	

WACOG STBG RUNNING LEDGER

FISCAL YEAR 2024 STBG FUNDING							
2024	TYPE	Reason	Appportionments	% Varies	OA		
	Annual Apportionment	WACOG FY 2024 Apportionments	\$960,285	94.90%	\$911,310		
Repayment Out							
23L1	Repayment Out	(ADOT - STBG) WACOG to repay with FY24-25 OA -Eastern St. Intersectin Imp	(\$643,310)	100.00%	(\$643,310)		
Loan Out							
						\$0	
TOTAL STBG ALL FUNDING			\$316,975		\$268,000		
FISCAL YEAR 2024 STBG PROJECTS							
TIP ID#	Project Sponsor	Project Name	Status	Investment Category	Apportionments	% Varies	OA
WACOG24-101	WACOG	WACOG Crash Data Analysis and HSIP Application Project (5-year Contract)	Approved	Planning/Study	(\$250,000)	100.00%	(\$250,000)
WACOG24-102	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)	Approved	Training	(\$13,000)	100.00%	(\$13,000)
	LTAP			Training	(\$5,000)	100.00%	(\$5,000)
TOTAL STBG ALL PROJECTS					(\$268,000)		(\$268,000)
TOTAL STBG BALANCE FY 2024							\$0

FISCAL YEAR 2025 STBG FUNDING							
2025	TYPE	Reason	Apportionments	% Varies	OA		
	Annual Apportionment	WACOG FY 2025 Apportionments	\$960,285	94.90%	\$911,310		
Repayment Out							
23L1	Repayment Out	(ADOT - STBG) WACOG to repay with FY24-25 OA -Eastern St. Intersectin Imp	(\$706,839)	100.00%	(\$706,839)		
Loan Out							
						\$0	
TOTAL STBG ALL FUNDING			\$253,446		\$204,471		
FISCAL YEAR 2025 STBG PROJECTS							
TIP ID#	Project Sponsor	Project Name	Status	Investment Category	Apportionments	% Varies	OA
WACOG25-101	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)	Approved	Training	(\$13,000)	100.00%	(\$13,000)
	LTAP			Training	(\$5,000)	100.00%	(\$5,000)
TOTAL STBG ALL PROJECTS					(\$18,000)		(\$18,000)
TOTAL STBG BALANCE FY 2025							\$186,471

WACOG STBG RUNNING LEDGER

FISCAL YEAR 2026 STBG FUNDING							
2026	TYPE	Reason		Apportionments	% Varies	OA	
	Annual Apportionment	WACOG FY 2026 Apportionments		\$960,285	94.90%	\$911,310	
Repayment Out							
						\$0	
Loan Out							
						\$0	
TOTAL STBG ALL FUNDING				\$960,285		\$911,310	
FISCAL YEAR 2026 STBG PROJECTS							
TIP ID#	Project Sponsor	Project Name	Status	Investment Category	Apportionments	% Varies	OA
WACOG26-101	WACOG	WACOG HSIP Applications (5-7)	Approved	Planning/Study	(\$33,865)	100.00%	(\$33,865)
WACOG26-102	WACOG	Rural Transportation Summit - Registration & Lodging Fees (Agencies & WACOG Staff)	Approved	Training	(\$13,000)	100.00%	(\$13,000)
	LTAP			Training	(\$5,000)	100.00%	(\$5,000)
TOTAL STBG ALL PROJECTS				(\$51,865)		(\$51,865)	
TOTAL STBG BALANCE FY 2026							\$859,445

OA REMAINING -	\$1,045,918
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- Projects labeled with "Not Approved" or "Pending" and highlighted in **Blue** are waiting for approval from TAC and/or Executive Board. They are included in this summary list because approvals are expected.
- Projects highlighted in **RED** show an amended change in this updated summary.