



TRANSPORTATION ADVISORY COMMITTEE AGENDA

DATE:	September 21, 2011		TIME:	10:00 AM TO 2:30 PM	
PLACE:	Mohave County Development Services Building				
	3250 E. Kino Ave., Kingman – 928-919-1695 Sharon’s Cell				
	CALL IN NUMBER: 1-866-258-0770 PIN #9935860				
Voting TAC Members	Bill Avery–Bullhead City Dean Cooke–Colorado City Emmett Brinkerhoff- Quartzsite VC Frank Marbury–Kingman	Gregory Fisher–CRIT Jack Ehrhardt–Hualapai Nation Jeff LeMire–Lake Havasu City Matt Carpenter–ADOT Rep	Manual Savala–Kaibab-Paiute Steve Latoski Chair–Mohave Co. Tom Simmons–La Paz Co. Tim Edwards–Parker		
Shaded items are action items: <i>Action may be taken on any item on the agenda, or items brought up at the meeting</i>					
ITEM	AGENDA ITEM		PRESENTER	PAGE	
1.	Call to Order and Introductions		Steve Latoski		
2.	Approval of Minutes of July 20, 2011		Steve	2	
3.	RTAC Update		Kevin Adam		
4.	Population Data Reports		Sharon	4	
5.	Review of 2011#4 and 2012 TIP ➤ Report on ADOT/FTA/FHWA Changes to TIP ➤ Bullhead City Project Name Change ➤ Fiscally constraining the TIP ➤ Any other corrections or changes		Steve and Sharon	8	
6.	Review of Internal Ledger – No Change		Sharon	14	
7.	Discussion for next STP project selection ➤ 2016 is the next programming year		Steve		
8.	Regional Local Program Reports ➤ Update Status of Local Projects		Locals and Counties report on projects.		
9.	District Engineers’ Report ➤ Status of State Road Projects ➤ Quarterly State Project Report		Alvin Stump, Yuma Mike Kondelis, King John Harper, Flag		
10.	ADOT Representative Report ➤ PARA Project Update & On Call Consultant		Matt Carpenter		
11.	Functional Classification Review/Training		Mike McGill, ADOT		
12.	LUNCH (At Noon)				
13.	HSIP Workshop – Questions and Discussion		Irene Higgs		
14.	Open Discussion – Announcements ➤ Tribal Transportation Training – Oct. 13 ➤ Enhancement Apps available in October ○ Pre-App due to WACOG Sept 21(report) ➤ Transit (5300) Grant Apps available in November ➤ Stewardship Agreement (if we have time)			15 17	
15.	Items for Next Meeting – November 30 (DATE CHANGE from November 16) • 2013, 2014, 2015 Application Presentations and Ranking for HSIP Projects				
16.	**Next Meeting Date: November 30, at Mohave County.				
	Adjourn:				

Anyone needing accommodations, please contact Sharon Mitchell at 520-377-1070 48 hours prior to the meeting.



WACOG TRANSPORTATION ADVISORY COMMITTEE

JULY 20, 2011 MINUTES

DATE:	July 20, 2011		
TIME:	10 AM TO 2:30 PM		
PLACE:	Mohave County Development Services Building, Kingman		
	SHADED ITEMS ARE ACTION ITEMS		
TAC Attendees	Bill Avery V Chair – Bullhead City Vince Corazza- Bullhead City Bob Leuck- Bullhead City Jeff LeMire- Lake Havasu City Steve Latoski- Mohave Co. Chair Tim Walsh- Mohave Co. Debra Duperior- Quartzsite	Frank Marbury – Kingman Kyle Taylor- Kingman Tom Simmons – La Paz Co. Rhonda Bennett- La Paz Co. Cheryl Greenway- La Paz Co. Mike Kondelis- ADOT Matt Carpenter- ADOT	Irene Higgs-ADOT HSIP Kelly LaRosa- ADOT FHWA Jim Martin- Consultant EEC Keith Winney- United Consultant Group Dave Miller- Client Services Manager Sharon Mitchell- WACOG AnnMarie Wilkinson- WACOG
Shaded items are action items			
ITEM	SUBJECT		
1.	Call to Order and Introductions- 10:10 am		
2.	Approval of Minutes of May 18, 2011		APPROVED
3.	RTAC Update – No updates from the RTAC.		
4.	Review of 2011 TIP #3 <ul style="list-style-type: none"> • TIP Amendment #4 - Steve Latoski moved to approve giving Bullhead City the HSIP cost savings of \$32,786 for Fiscal 2011 for their Parkway Project. APPROVED 		
5.	STP Projects (2012 TIP) <ul style="list-style-type: none"> ➤ All STP projects were moved to 2012 – Projects could not be obligated in 2011 ➤ Changes to: Mohave County HSIP Guard Rail Project for 2013 was approved: <ul style="list-style-type: none"> • \$189,000 funding was incorrect is \$199,000 going to be \$219,500- Requesting an additional \$34,000 funding. APPROVED 		
6.	Review of Internal STP Ledger- Sharon stated it matches the TIP.		
7.	Review 2012 Title VI Implementation Plan <ul style="list-style-type: none"> • The plan will go to the WACOG Board process for approval in September. However, it will be sent to ADOT as a draft on July 21 to make the submission date. This plan covers all WACOG programs. The TAC approved the plan as is. 		APPROVED
8.	Report on ADT Count Project – In previous meetings, we discussed the possibility of using unused SPR (WACOG planning) funds to purchase counters for all the member entities that wanted them. It was further suggested that WACOG might hire a consultant to develop an interactive web map to show all the traffic related data, as well as all WACOG related data collected for the whole region. The consultant could do the ADT, as well as the yearly HPMS data entry, and upkeep of the map each year (for an annual fee paid by either STP or SPR funds). The counters can still be part of the package for whomever wants them. Sharon and ADOT will work on this possibility. The TAC Committee tabled this item for further discussion.		
9.	Regional Local Program Reports <ul style="list-style-type: none"> • Bullhead City reported their projects are proceeding forward and that all projects will meet their obligation deadline dates. • The City of Kingman reported that their projects were proceeding on schedule and 		



WACOG TRANSPORTATION ADVISORY COMMITTEE

JULY 20, 2011 MINUTES

	<p>will meet their deadlines.</p> <ul style="list-style-type: none"> • Lake Havasu City reported they moved the Swanson project to 2013. This will allow them to finish up the PARA study first before proceeding with the project. • La Paz County- the Cibolla Bridge Project has just gone to bid. • Mohave County - The guardrail project is getting ready to go out to bid. The Bank Street project is proceeding forward. Jagerson Ave. project is going through the design and environmental phase.
10.	<p>District Engineers' Report:</p> <ul style="list-style-type: none"> • Mike Kondelis; Kingman District projects are progressing and the district will meet all the project deadlines. • Quarterly District Engineer Reports were attached to the agenda packet for both La Paz and Flagstaff districts.
11.	<p>ADOT Representative Report: Matt Carpenter is the new ADOT representative for the WACOG area. He reported:</p> <ul style="list-style-type: none"> • PARA Applications are due August 10, 2011 to Justin Feek. • The proposals from the On Call Consultants are under review and will be ready early September 2011. • Lake Havasu may become an MPO and this is under review. The process to become a MPO takes about two years. The State is also waiting on the final census data, and the new transportation bill changes. If the new transportation bill (hopefully passed in October) states a new MPO forms at 75,000 to 150,000, LHC may not need to form their own MPO.
12.	<p>Functional Classification Review/Training: Mike McGill was not available for the meeting therefore, the TAC went over his power point briefly.</p>
13.	<p>LUNCH (11:55 am) (Networking)</p>
14.	<p>HSIP Workshop – Questions and Discussion: Irene Higgs gave a brief training via teleconference. We went over the WACOG projects, and the new application. WACOG is the pilot COG to work on and use the new application. Several ideas came out of the meeting, and Sharon will make those changes and send the new draft app to Irene ASAP.</p>
15.	<p>Open Discussion – Announcements</p> <ul style="list-style-type: none"> • Each of the consultants in attendance gave brief presentations regarding what services were available through their firms. (Jacobs; EEC; and United Civil Group) • Bullhead City 12-106 had the wrong amount on the 2012 TIP. Sharon will revise it before submitting it to ADOT. Revision is from \$374,400 to \$350,796.
16.	<p>Items for Next Meeting – September 21</p> <ul style="list-style-type: none"> • Irene Higgs – ADOT HSIP will attend and report on the program (workshop) • Mike McGill – FC Workshop • HSIP application presentations are set for the November 16th meeting.

BUILDING PERMITS AND DEMOLITIONS DATA REQUEST
WACOG
First Request to be used in the July 1, 2011 Population Estimates

2009 Qtrs 3 & 4	Quarter 3 of 2009 (July, Aug, Sept)					Quarter 4 of 2009 (Oct, Nov, Dec)					Total	Total
	Single	2 - 4	5 Plus	Mobile	Residential Demos	Single	2 - 4	5 Plus	Mobile	Residential Demos	Completions	Demolitions
Mohave County	0	0	0	0	0	0	0	0	0	0	0	0
Quartzsite	0	0	0	0	0	0	0	0	0	0	0	0
San Luis	0	0	0	0	0	0	0	0	0	0	0	0
Yuma (City)	0	0	116	0	0	0	0	0	0	0	116	0
Yuma (County)	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	116	0	0	0	0	0	0	0	116	0

2010 Qtrs 1 & 2	Quarter 1 of 2010 (Jan, Feb, Mar)					Quarter 2 of 2010 (Apr, May, Jun)					Total	Total
	Single	2 - 4	5 Plus	Mobile	Residential Demos	Single	2 - 4	5 Plus	Mobile	Residential Demos	Completions	Demolitions
Mohave County	0	0	0	0	0	0	0	0	0	0	0	0
Quartzsite	0	0	0	0	0	0	0	0	0	0	0	0
San Luis	0	0	0	0	0	0	0	0	0	0	0	0
Yuma (City)	0	0	0	0	0	0	0	0	0	0	0	0
Yuma (County)	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0

2010 Qtrs 3 & 4	Quarter 3 of 2010 (July, Aug, Sept)					Quarter 4 of 2010 (Oct, Nov, Dec)					Total	Total
	Single	2 - 4	5 Plus	Mobile	Residential Demos	Single	2 - 4	5 Plus	Mobile	Residential Demos	Completions	Demolitions
Mohave County	20	0	0	35	6	6	0	0	33	1	94	7
Quartzsite	0	0	0	1	0	0	0	0	5	0	6	0
San Luis	23	0	0	6	0	4	0	0	13	0	46	0
Yuma (City)	40	0	0	6	2	15	0	0	29	3	90	5
Yuma (County)	19	0	0	19	2	19	0	0	27	2	84	4
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	102	0	0	67	10	44	0	0	107	6	320	16

BUILDING PERMITS AND DEMOLITIONS DATA REQUEST
WACOG
First Request to be used in the July 1, 2011 Population Estimates

2011 Qtrs 1 & 2	Quarter 1 of 2011 (Jan, Feb, Mar)					Quarter 2 of 2011 (Apr, May, Jun)					Total	
	Single	2 - 4	5 Plus	Mobile	Residential Demos	Single	2 - 4	5 Plus	Mobile	Residential Demos	Completions	Demolitions
Mohave County	23	0	0	27	2	42	1	0	43	2	136	4
Quartzsite	0	0	0	5	0	1	0	0	4	1	10	1
San Luis	17	2	0	14	1	24	0	0	9	0	66	1
Yuma (City)	38	0	0	30	0	35	0	0	16	5	119	5
Yuma (County)	28	0	0	33	2	33	0	0	22	2	116	4
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	106	2	0	109	5	135	1	0	94	10	447	15

1. For structures of 2 to 4 and 5 Plus, we are asking for the number of units completed
2. Demolitions for structures of 2-4 and 5+, require the number of actual units demolished

COMPLETIONS AND DEMOLITIONS DATA REQUEST
WACOG
First Request to be used in the July 1, 2011 Population Estimates

2010	Quarter 3 of 2010 (July, Aug, Sept)					Quarter 4 of 2010 (Oct, Nov, Dec)					TOTAL	TOTAL
	Single	2 - 4	5 Plus	Mobile	Residential Demos	Single	2 - 4	5 Plus	Mobile	Residential Demos	Completions	Demolitions
La Paz County	2	0	0	0	5	2	0	0	7	4	11	9
Parker	0	2	0	0	1	0	0	0	0	0	2	1
Bullhead City	7	0	0	7	16	4	0	0	8	15	26	31
Colorado City	0	0	0	0	0	0	0	0	0	0	0	0
Kingman	20	0	10	0	3	11	0	0	0	3	41	6
Lake Havasu City	0	0	0	0	0	0	0	0	0	0	0	0
Somerton	8	0	0	0	1	11	0	0	0	0	19	1
Wellton	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	37	2	10	7	26	28	0	0	15	22	99	48

2011	Quarter 1 of 2011 (Jan, Feb, Mar)					Quarter 2 of 2011 (Apr, May, Jun)					TOTAL	TOTAL
	Single	2 - 4	5 Plus	Mobile	Residential Demos	Single	2 - 4	5 Plus	Mobile	Residential Demos	Completions	Demolitions
La Paz County	4	0	0	4	4	9	0	0	14	3	31	7
Parker	0	0	0	0	0	0	0	0	0	0	0	0
Bullhead City	7	0	0	7	15	12	0	0	1	7	27	22
Colorado City	0	0	0	0	0	0	0	0	0	0	0	0
Kingman	20	0	0	2	3	22	0	0	0	2	44	5
Lake Havasu City	0	0	0	0	0	0	0	0	0	0	0	0
Somerton	4	0	0	0	0	21	0	0	0	0	25	0
Wellton	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	35	0	0	13	22	64	0	0	15	12	127	34

1. For structures of 2 to 4 and 5 Plus, we are asking for the number of units completed
2. Demolitions for structures of 2-4 and 5+, require the number of actual units demolished

RESIDENTIAL/GROUP QUARTERS ANNEXATION REQUEST

TO BE USED FOR 7/1/2011 POPULATION ESTIMATES

April 1, 2011 To June 30, 2011

WACOG SUMMARY

ANNEXATION NAME	ORDINANCE NUMBER	DATE ADOPTED	RESIDENTIAL UNITS ANNEXED (if any)	Group Quarters Yes/No *
Kingman Annexation 2010-01	1702	6/7/2011	0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
San Luis Port II LLC Annexation	Ord. No. 304	5/11/2011	0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Yuma City - A2011-03 Barco	O2011-20	6/1/2011	0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No
				<input type="checkbox"/> Yes <input type="checkbox"/> No

* If group quarters are annexed, please provide the following information for each group quarter on a separate sheet:
Group Quarter Name; Type; Address; Contact Name; Phone Number; Population.

Reviewed by:

Sharon Mitchell, WACOG Planner
(PRINT YOUR NAME)

Date: 30-Aug-11

Jurisdiction:

WACOG

Email: sharonm@wacog.com

Please return to:
By September 9, 2011

Jim Chang
The State Demographer's Office
1700 W. Washington St. - Suite 220
Phoenix, AZ 85007
Tel: (602) 771-1236
Fax: (602) 771-1207
E-Mail: Jim.Chang@azdoa.gov

Thank you for your assistance

The State Demographer's Office reserves the right to audit any or all of the data which you provide.

WACOG REGION

TRANSPORTATION IMPROVEMENT PROGRAM 2011 AMENDMENT #4

Approved by: TAC on July 21; WACOG Executive Committee on August 7, 2011

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	TOTAL STP PRJ FOR YEAR	STP FUNDING AVAILABLE	OBLIGATED PROJECTS	TIP YEAR BALANCE
2011																		
												\$0		\$0	\$265,000	\$4,325,903	\$0	\$4,060,903
												\$0		\$0				
												\$0		\$0	\$3,003,443	2010 Carry Over		
	CLC11-103	Colorado City (Moved to 2012)	Johnson Ave.	200 S. Johnson Ave.	0.5	Pavement Preservation	Major Collector	2	2	STP	\$260,000	\$14,820		\$274,820	\$1,322,460	2011 Allocation		
		LTAP								STP	\$5,000			\$5,000				
	KNG11-105 H80940	Kingman	Powerhouse	120 W Andy Devine Avenue	N/A	Construction	Arterial	4	4	NSBP	\$220,241	\$30,061	\$25,000	\$275,302				
	LHV11-106 SH5180	Lake Havasu City	Traffic Signal Controllers	City Wide		Signal Controllers	Minor Collector and above			HSIP	\$31,800	\$1,813		\$33,613	\$600,000	\$600,000	\$0	
	LHV11-106 SH-5200	Lake Havasu City	Ped Head Upgrades	City Wide		Ped Head Upgrades, APS Ped Crossings				HSIP	\$62,252	\$3,548		\$65,800				
	LHV11-106 SH-5070	Lake Havasu City	Signage - Illuminated Signs	City Wide		Signage - Illuminated Signs				HSIP	\$210,750	\$12,013		\$222,763				
	LHV11-106 SH-5190	Lake Havasu City	Signal Head LED face cover	City Wide		Signal Head LED Face Cover				HSIP	\$11,250	\$641		\$11,891				
	BUL11-107	Bullhead City	Bullhead Parkway RSA 10 Design	BH Parkway/Silver Creek, BH Parkway/Adobe, Miracle Mile/Mohave	0.3	DESIGN - Right turn lane, ADA ramps and intersection improvements	Parkway - Urban Minor Arterial, Miracle Mile & Mohave Drive - Urban Collector	4-5	4-5	HSIP	\$79,586	\$4,536		\$84,122				
	KNG11-108 SH-5050	Kingman	Signal Heads	City Wide	N/A	Traffic Signal Head and Sign Replacement	Varies			HSIP	\$8,055	\$0		\$8,055				
	KNG11-108 SH-5140	Kingman	Signing	City Wide		Sign Replacement				HSIP	\$15,945	\$0		\$15,945				
	CLC11-109	Colorado City	Sign Replacements	Town Wide		Replacement	Varies			HSIP	\$45,662	\$0		\$45,662				
	MMO11-110	Mohave County	Guardrail End Treatments	Varies		Replacement	All Rural Minor Collectors or above			HSIP	\$134,700	\$0		\$134,700				
	CHE11-112	Chemehuevi Tribe	Chemehuevi Ferry Boat Project	80 London Bridge Road, Lake Havasu -Bridge Water Channel	1 Acre	Parking Lot & Enclosed passenger area	Minor Arterial	0	0	FBD	\$2,600,000	\$520,000	\$1,280,000	\$4,400,000				
			TOTAL FOR 2011								\$3,685,241	\$587,432	\$1,305,000	\$5,577,673				
2012															STP Prj For Year	Funding Available		Year Bal
	KNG12-101 SS901	Kingman	Gordon Drive Widening Project	East of Stockton Hill to Mohave Wash	3615 FT.	Widening and Reconstruction, drainage improvements - Traffic Signal - Ped lighting improvements	Urban Collector	2	4	STP	\$2,431,000	\$138,567	\$480,968	\$3,050,535	\$5,515,853	\$5,383,363		(\$132,490)
	BUL12D - 102	Bullhead City	N. Oatman Rd./Riverside Dr. - DESIGN	Lakeside/Riverview Intersection to west of Catholic Church on N. Oatman	1.75	Reconstruction	Urban Collector	2	5	STP	\$350,000	\$19,950		\$369,950	\$1,322,460	STP 2012 Allocation		
	LLA12-103 SS971	La Paz County	Alamo Road	Alamo Road	1.29	Reconstruction	Rural Major Collector	2	2	STP	\$165,000	\$9,405		\$174,405	\$4,060,903	Carry Over 2011		
	LHV12-104 SS859	Lake Havasu City	Lake Havasu Ave.	Lake Havasu Ave to Kiowa	1.4	Reconstruction	Rural Principal Arterial	4	5	STP	\$1,089,353	\$62,093		\$1,151,446				
	MMO12-105 SS965	Mohave County	Bank Street Widening - Northern to Jagerson	Bank Street: Northern Avenue to Jagerson Avenue	1	Reconstruction	Urban Collector	2	3	STP	\$754,000	\$42,978		\$796,978				
	MMO12-106 SS961	Mohave County	Jagerson Avenue - Suffolk Wash Widening	Jagerson Ave: Stockton Hill to Bond Street	0.9	Reconstruction	Urban Collector	2	3	STP	\$721,500	\$41,126	\$1,200,000	\$1,962,626				
		LTAP								STP	\$5,000			\$5,000				
	MMO12 - 105	Mohave County	CR 1 Re-Design	CR 1, Golden Shores Pkway, Powell Lake Rd.		Design				HSIP	\$42,000			\$42,000	\$592,796	\$600,000	\$7,204	
	BUL12 - 106	Bullhead City	Bullhead Parkway RSA 10 Construction	BH Parkway/Silver Creek, BH Parkway/Adobe, Miracle Mile/Mohave	0.3	Shoulder work, signal head, stripping, right in right out only.	Urban Arterial	4-5	4-5	HSIP	\$350,796	\$19,995		\$370,791				
	BUL12 - 107	Bullhead City	Ramar Rd/Goldrush Rd Intersection realignment - construction	Ramar Rd / Goldrush Rd	0.1	Realignment	Collector	2	2	HSIP	\$200,000	\$11,400		\$211,400				
	KNG12 - 108	Kingman	Kingman Crossing	Kingman Crossing Blvd.	0.1	New Construction	Not yet FC		8	LOCAL			\$22,000,000	\$22,000,000				
	CHE12 - 109	Chemehuevi Tribe	Ferry Boat Purchase	Lake Havasu - Boat Landing	0	Capital Project	Waters of the US	0	0	Fed Des Funds	\$3,000,000	\$600,000	\$395,000	\$3,995,000				
			TOTAL FOR 2012								\$9,108,649	\$345,514	\$23,680,968	\$34,130,131				

WACOG REGION

TRANSPORTATION IMPROVEMENT PROGRAM 2011 AMENDMENT #4

Approved by: TAC on July 21; WACOG Executive Committee on August 7, 2011

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	TOTAL STP PRJ FOR YEAR	STP FUNDING AVAILABLE	OBLIGATED PROJECTS	TIP YEAR BALANCE	
		FUNDING OBLIGATED IN 2010																	
	SS901	Kingman Gordon Drive	DESIGN							STP	\$670,800	\$38,236		\$709,036					
	SH459	Bullhead City	STRIPING/RPM + GRAIL TERMINAL REPLACE, SIGNAL STUDY	Bullhead Parkway	10.2	Guardrail & Striping	Minor Arterial	4	4	HSIP	\$450,000	\$0		\$450,000					
		Colorado City	Sign Replacement	Town Wide		Sign Replacement	Varies			HSIP	\$25,000			\$25,000					
	SH4660	Kingman	Sign Replacement	Town Wide		Sign Replacement				HSIP	\$75,000			\$75,000					
		Parker	Sign Replacement and Striping	Town Wide		Sign Replacement and Striping				HSIP	\$25,000			\$25,000					
		Quartzsite	Install Striping			Striping				HSIP	\$25,000			\$25,000					
		TOTAL																	
		INFORMATION ONLY																	
2011	TRANSIT	WACOG 5311 TRANSIT PROGRAMS																	
		KINGMAN TRANSIT																	
						FTA				5311									
		BULLHEAD CITY																	
						FTA				5311		\$0							
		LAKE HAVASU																	
						FTA				5311		\$0							
		5310 Program																	
						FTA				5310									
		5316 Program																	
						FTA				5316									
		5317 Program																	
						FTA				5317									
		Summary Total																	
											\$0	\$0	\$0						

TE = Enhancement Projects
UPDATED July 2011

ARRA = American Recovery and Reinvestment Act
HSIP = Highway Safety Improvement Projects

WACOG REGION

TRANSPORTATION IMPROVEMENT PROGRAM 2012

Approved by: TAC on May 18; Management Committee, June 9, and Executive Board June 9, 2011

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	TOTAL STP PRJ FOR YEAR	STP FUNDING AVAILABLE	OBLIGATED PROJECTS	TIP YEAR BALANCE
2012															STP Prj For Year	Funding Available		Year Bal
	KNG12-101 SS901	Kingman	Gordon Drive Widening Project	East of Stockton Hill to Mohave Wash	3615 FT	Widening and Reconstruction, drainage improvements - Traffic Signal - Ped lighting improvements	Urban Collector	2	4	STP	\$2,431,000	\$138,567	\$480,968	\$3,050,535	\$5,775,853	\$5,643,363		(\$132,490)
	BUL 12D - 102	Bullhead City	N. Oatman Rd./Riverside Dr - DESIGN	Lakeside/Riverview Intersection to west of Catholic Church on N. Oatman	1.75	Reconstruction	Urban Collector	2	5	STP	\$350,000	\$19,950		\$369,950	\$1,322,460	STP 2012 Allocation		
	LLA12-103 SS971	La Paz County	Alamo Road	Alamo Road	1.29	Reconstruction	Rural Major Collector	2	2	STP	\$165,000	\$9,405		\$174,405	\$4,320,903	Carry Over 2011		
	LHV12-104 SS859	Lake Havasu City	Lake Havasu Ave.	Lake Havasu Ave to Kiowa	1.4	Reconstruction	Rural Principal Arterial	4	5	STP	\$1,089,353	\$62,093		\$1,151,446				
	MMO12-105 SS965	Mohave County	Bank Street Widening - Northern to Jagerson	Bank Street: Northern Avenue to Jagerson Avenue	1	Reconstruction	Urban Collector	2	3	STP	\$754,000	\$42,978		\$796,978				
	MMO12-106 SS961	Mohave County	Jagerson Avenue - Suffock Wash Widening	Jagerson Ave: Stockton Hill to Bond Street	0.9	Reconstruction	Urban Collector	2	3	STP	\$721,500	\$41,126	\$1,200,000	\$1,962,626				
	CLC12-110 SS878	Colorado City	Johnson Ave.	200 S. Johnson Ave.	0.5	Pavement Preservation	Major Collector	2	2	STP	\$260,000	\$14,820		\$274,820				
		LTAP								STP	\$5,000			\$5,000				
	MMO12 - 105	Mohave County	CR 1 Re-Design	CR 1, Golden Shores Pkway, Powell Lake Rd.		Design				HSIP	\$42,000			\$42,000	\$592,796	\$600,000	\$7,204	
	BUL12 - 106	Bullhead City	Bullhead Parkway RSA 10 Construction	BH Parkway/Silver Creek, BH Parkway/Adobe, Miracle Mile/Mohave	0.3	Shoulder work, signal head, stripping, right in right out only.	Urban Arterial	4-5	4-5	HSIP	\$350,796	\$19,995		\$370,791				
	BUL12 - 107	Bullhead City	Ramar Rd/Goldrush Rd Intersection realignment - construction	Ramar Rd / Goldrush Rd	0.1	Realignment	Collector	2	2	HSIP	\$200,000	\$11,400		\$211,400				
	KNG12 -108	Kingman	Kingman Crossing	Kingman Crossing Blvd.	0.1	New Construction	Not yet FC		8	LOCAL			\$22,000,000	\$22,000,000				
	CHE12 - 109	Chemehuevi Tribe	Ferry Boat Purchase	Lake Havasu - Boat Landing	0	Capital Project	Waters of the US	0	0	Fed Des Funds	\$2,915,000	\$583,000	\$395,000	\$3,893,000				
	MMO12 - 110	Mohave County								HRRRP				\$0				
	ICR12-111	Colorado River Indian Tribe	Relocation Project	CRIR and SR 95-Parket						Fed Des Funds	\$175,300	\$35,060		\$210,360				
		Kaibab-Paiute Tribe	Ped/Bike Pathway	Admin build to Community Ctr.						Fed Des Funds	\$304,670	\$60,934		\$365,604				
			TOTAL FOR 2012								\$9,283,649	\$360,334	\$23,680,968	\$34,513,311				
2013															STP Prj For Year	Funding Available		Year Bal
	LHV13 - 101 SS971	Lake Havasu City	Swanson Ave. Improvements	Swanson from Smoketree to Lake Havasu Ave	1.5	Reconstruction	Urban Minor Arterial	3	4	STP	\$918,600	\$52,360		\$970,960	\$3,735,605	\$1,189,970		(\$2,545,635)
	BUL13 -102	Bullhead City	N. Oatman Rd./ Riverview Dr. - Construction & CA	Lakeside/Riverview Intersection to west of Catholic Church on N. Oatman	1.75	Reconstruction	Urban Collector	2	5	STP	\$2,812,005	\$160,284	\$369,950	\$3,342,239	\$1,322,460	STP 2013 Allocation		
		LTAP								STP	\$5,000			\$5,000	(\$132,490)	Carry Over 2012		
	MMO13 - 103	Mohave County	Guardrail New							HSIP	\$219,500			\$219,500				
			TOTAL FOR 2013								\$3,955,105	\$212,644	\$369,950	\$4,537,699	\$219,500	\$600,000	\$380,500	
2014															STP Prj For Year	Funding Available		Year Bal
	QTZ14D - 101	Quartzsite	Kuehn West DESIGN	DESIGN		DESIGN				STP	\$100,000	\$5,700		\$105,700	\$1,346,600	(\$1,223,175)		(\$2,569,775)
	QTZ14 -102	Quartzsite	Kuehn West	Kuehn	0.5	Reconstruction	Rural Major Collector	2	3	STP	\$570,800	\$32,536		\$603,336	\$1,322,460	STP 2014 Allocation		
	LHV14 -103	Lake Havasu City	Mesquite/Swanson Corridor Intersection Improvements	Mesquite Swanson Intersection	0.5	Intersection Improvement (6)	Urban Collector/Minor Arterial	4	4	STP	\$670,800	\$38,236		\$709,036	(\$2,545,635)	Carry over 2013		
		LTAP								STP	\$5,000			\$5,000				
			TOTAL FOR 2014								\$1,346,600	\$76,471	\$0	\$1,423,071				

WACOG REGION

TRANSPORTATION IMPROVEMENT PROGRAM 2012

Approved by: TAC on May 18; Management Committee, June 9, and Executive Board June 9, 2011

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	TOTAL STP PRJ FOR YEAR	STP FUNDING AVAILABLE	OBLIGATED PROJECTS	TIP YEAR BALANCE
2015															STP Prj For Year	Funding Available		Year Bal
												\$0		\$0	\$5,000	(\$1,247,315)		(\$1,252,315)
												\$0		\$0	\$1,322,460	STP 2015 Allocation		
												\$0		\$0	(\$2,569,775)	Carry over 2014		
		LTAP								STP	\$5,000			\$5,000				
		TOTAL FOR 2015									\$5,000	\$0	\$0	\$5,000				
2016															STP Prj For Year	Funding Available		Year Bal
	CLC16 - 101	Colorado City	Box Culvert	955 S. Central St.	115 Ft	Replacement	Major Collector			STP	\$400,000	\$22,800		\$422,800	\$405,000	\$70,145		(\$334,855)
		LTAP									\$5,000			\$5,000	\$1,322,460	STP 2015 Allocation		
		TOTAL FOR 2016									\$405,000	\$22,800	\$0	\$427,800	(\$1,252,315)	Carry over 2015		
TE PROJECTS																		
	CLC B17- SL703	Colorado City	Central St. Ped Walkway	Black Ave. To Plum	0.4	TE Shared-Use Pathway	Major Collector			Round								
	QTZ R11-101 SL546	Quartzsite	Plymouth Road	Plymouth Ave.	2,850 ft	Pedestrian and Bicycle Path/ Landscape	Rural Major Collector			TE 11	\$363,642	\$20,728		\$384,370				
	QTZ R13 - 102 SL614	Quartzsite	Quail Trail Beautification	Quail Trail St.	1,400 ft	Pedestrian and Bicycle Path/ Landscape	Rural Major Collector			TE 13	\$249,151	\$14,202		\$263,353				
	KNG R14- 103 SL616	Kingman	Eastern Ave. RR Pathway	Hualapai Mtn. Rd to Louise Ave.	2450	Walkway/Landscape	Multi-Use Path			TE 14	\$500,000	\$28,500		\$528,500				
	LLA R15 - 104 SL646	LaPaz County	Riverside Drive		3,700 ft	Shared Use Pathway				TE 15	\$489,187	\$27,884		\$517,071				
	QTZ R16- 105 SL661	Quartzsite	Gateway Signage	Varies		Gateway Signage	Rural Major Collector			TE 16	\$499,281	\$28,459		\$527,740				
	LHV R17- 106 SL685	Lake Havasu City	North Palo Verde - City Landscape Parcels on SR 95	Mile Post 185 to 186, east and west sides of SR 95 in LHC Landscape Parcels	1	Const. Irrigation	Principal Arterial			TE 17	\$460,922	\$26,273		\$487,195				
	QTZ R18-107 SL718	Quartzsite	Hi Jolly Way Finding	W. Main St. & I-10, HW 95, & B-10		Way Finding	Rural Major Collector			TE 18	\$598,205	\$34,098		\$632,303				
		TOTAL TE PROJECTS									\$3,160,388	\$180,142	\$0	\$3,340,530				
BRIDGE PROJECTS																		
		La Paz County	Cibola Bridge B# 10221			Reconstruction		2	2	Bridge	\$1,000,000		\$600,000	\$1,600,000				
		Mohave County	Beaver Dam Bridge	County Route 91 at approximately MP 10.	411 ft	Reconstruction	Major Arterial	2	2	Bridge	\$1,000,000		\$9,500,000	\$10,500,000				
		Bullhead City	Laughlin-BHC Interstate Bridge	Bullhead-Parkway-Needles Hwy	4.3	New Construction	Minor Arterial	0	4	Local			\$37,000,000	\$37,000,000				
		TOTAL BRIDGE PROJECTS									\$2,000,000	\$0	\$47,100,000	\$49,100,000				
		TOTAL FOR FIVE YEAR PROGRAM									\$18,155,742	\$492,058	\$71,150,918	\$93,347,412				
FUNDING OBLIGATED IN 2011																		
	SS965	Mohave County	Bank Street Widening - Northern to Jagerson	Bank Street: Northern Avenue to Jagerson Avenue	1	Reconstruction	Urban Collector	2	3	STP	\$754,000	\$42,978		\$796,978				
												\$0		\$0				
												\$0		\$0				
	SS961	Mohave County	Jagerson Avenue - Suffock Wash Widening	Jagerson Ave: Stockton Hill to Bond Street	0.9	Reconstruction	Urban Collector	2	3	STP	\$721,500	\$41,126	\$1,200,000	\$1,962,626				
												\$0		\$0				
												\$0		\$0				
												\$0		\$0				
		TOTAL									\$1,475,500	\$84,104	\$1,200,000	\$2,759,604				

WACOG REGION

TRANSPORTATION IMPROVEMENT PROGRAM 2012

Approved by: TAC on May 18; Management Committee, June 9, and Executive Board June 9, 2011

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	TOTAL STP PRJ FOR YEAR	STP FUNDING AVAILABLE	OBLIGATED PROJECTS	TIP YEAR BALANCE
FUNDING OBLIGATED IN 2010																		
												\$0		\$0				
	SS901	Kingman Gordon Drive	DESIGN							STP	\$670,800	\$38,236		\$709,036				
												\$0	\$0	\$0				
	SH459	Bullhead City	STRIPING/RPM + G'RAIL TERMINAL REPLACE; SIGNAL STUDY	Bullhead Parkway	10.2	Guardrail & Striping	Minor Arterial	4	4	HSIP	\$450,000	\$0		\$450,000				
		Colorado City	Sign Replacement	Town Wide		Sign Replacement	Varies			HSIP	\$25,000			\$25,000				
	SH4660	Kingman	Sign Replacement	Town Wide		Sign Replacement				HSIP	\$75,000			\$75,000				
		Parker	Sign Replacement and Stripping	Town Wide		Sign Replacement and Stripping				HSIP	\$25,000			\$25,000				
		Quartzsite	Install Stripping			Stripping				HSIP	\$25,000			\$25,000				
		TOTAL									\$1,270,800	\$38,236	\$0	\$1,309,036				
FUNDING OBLIGATED IN 2011																		
	MMO11-101 SS965	Mohave County	Bank Street Widening - Northern to Jagerson	Bank Street: Northern Avenue to Jagerson Avenue	1	Reconstruction	Urban Collector	2	3	STP	\$754,000	\$42,978		\$796,978				
	MMO11-102 SS961	Mohave County	Jagerson Avenue - Suffock Wash Widening	Jagerson Ave: Stockton Hill to Bond Street	0.9	Reconstruction	Urban Collector	2	3	STP	\$721,500	\$41,126		\$762,626				
	CLC11-103	Colorado City	Johnson Ave.	200 S. Johnson Ave.	0.5	Pavement Preservation	Major Collector	2	2	STP	\$260,000	\$14,820		\$274,820				
	KNG11-105 H80940	Kingman	Powerhouse	120 W Andy Devine Avenue	N/A	Construction	Arterial	4	4	NSBP	\$220,241	\$30,061	\$25,000	\$275,302				
	LHV11-106 SH506	Lake Havasu City	Traffic Signal Controllers	City Wide		Signal Controller Installation	Minor Collector and above			HSIP	\$322,878	\$18,404		\$341,282				
	BUL11-107	Bullhead City	Bullhead Parkway RSA 10 Design	BH Parkway/Silver Creek, BH Parkway/Adobe, Miracle Mile/Mohave	0.3	DESIGN - Right turn lane, ADA ramps and intersection improvements	Arterial, Miracle Mile & Mohave Drive - Urban Collector	4-5	4-5	HSIP	\$46,800	\$2,668		\$49,468				
	KNG11-108	Kingman	Signs & Signal Heads	City Wide	N/A	Traffic Signal Head and Sign Replacement	Varies			HSIP	\$50,000	\$0		\$50,000				
	CLC11-109	Colorado City	Sign Replacements	Town Wide		Replacement	Varies			HSIP	\$45,622	\$0		\$45,622				
	MMO11-110	Mohave County	Guardrail End Treatments	Varies		Replacement	All Rural Minor Collectors or above			HSIP	\$134,700			\$134,700				
											\$0	\$0		\$0				
	CHE11-112	Chemehuevi Tribe	Chemehuevi Ferry Boat Project	80 London Bridge Road, Lake Havasu -Bridge Water Channel	1 Acre	Parking Lot & Enclosed passenger area	Minor Arterial	0	0	FBD	\$2,600,000	\$520,000	\$1,280,000	\$4,400,000				
INFORMATION ONLY																		
2011	TRANSIT	WACOG 5311 TRANSIT PROGRAMS																
		KINGMAN TRANSIT				FTA				5311								
		BULLHEAD CITY				FTA				5311		\$0						
		LAKE HAVASU				FTA				5311		\$0						
		5310 Program				FTA				5310								
		5316 Program				FTA				5316								
		5317 Program				FTA				5317								
		Summary Total									\$0	\$0	\$0					

TE = Enhancement Projects
UPDATED July 2011

ARRA = American Recovery and Reinvestment Act
HSIP = Highway Safety Improvement Projects

STP - Surface Transportation Project Funds
FDF - Federal Discretionary Funds (Ferry Boat Funding)

LTAP - Training Funds

Financially Constrained WACOG Ledger 2010-2014

Revised May 2011

FFY October 1- Sept 30

Unobligated Apportionments were zeroed out as of Sept 30, 2009

Apportionments were restored as of Aug 30, 2010

Action	OA Rate	Projected Fed Funds		Running Balance	
		Apportionment CASH	OA	Apportionment CASH STP	OA
New OA rate from ADOT 5/2011	100%				
2009 Allocation	100% *	\$0	\$0	\$0	\$2,045,940
FY 2010 Carry Forward		\$3,003,443	\$957,503	\$3,003,443	\$3,003,443
FY 2011 Allocation	100% *	\$1,322,460	\$1,322,460	\$4,325,903	\$4,325,903
LTAP		-\$5,000	-\$5,000	\$4,320,903	\$4,320,903
		\$0	\$0	\$4,320,903	\$4,320,903
		\$0	\$0	\$4,320,903	\$4,320,903
		\$0	\$0	\$4,320,903	\$4,320,903
		\$0	\$0	\$4,320,903	\$4,320,903
FY 2011 Carry Forward		\$4,320,903	\$4,320,903	\$4,320,903	\$4,320,903
				\$4,320,903	\$4,320,903
FY 2012 Allocation	100% *	\$1,322,460	\$1,322,460	\$5,643,363	\$5,643,363
LTAP		-\$5,000	-\$5,000	\$5,638,363	\$5,638,363
Mohave County Banks Street		-\$754,000	-\$754,000	\$4,884,363	\$4,884,363
Mohave County Jegerson Ave.		-\$721,500	-\$721,500	\$4,162,863	\$4,162,863
Kingman Gordon Drive Widening		-\$2,431,000	-\$2,431,000	\$1,731,863	\$1,731,863
Lake Havasu Kiowa		-\$1,089,353	-\$1,089,353	\$642,510	\$642,510
La Paz - Alamo		-\$165,000	-\$165,000	\$477,510	\$477,510
BHC N. Oatman DESIGN		-\$350,000	-\$350,000	\$127,510	\$127,510
Colorado City Johnson Ave		-\$260,000	-\$260,000	-\$132,490	-\$132,490
2012 Carry Forward		-\$4,453,393	-\$4,453,393	(\$132,490)	(\$132,490)
FY 2013 Allocation	100% *	\$1,322,460	\$1,322,460	\$1,189,970	\$1,189,970
LTAP		-\$5,000	-\$5,000	\$1,184,970	\$1,184,970
Lake Havasu - Swanson		-\$918,600	-\$918,600	\$266,370	\$266,370
Bullhead City N. Oatman Constr.		-\$2,812,005	-\$2,812,005	-\$2,545,635	-\$2,545,635
FY 2013 Carry Forward		-\$2,413,145	-\$2,413,145	(\$2,545,635)	(\$2,545,635)
FY 2014 Allocation	100%	\$1,322,460	\$1,322,460	-\$1,223,175	-\$1,223,175
Tech Transfer (LTAP)		-\$5,000	-\$5,000	-\$1,228,175	-\$1,228,175
Quartzsite Kuehn DESIGN		-\$100,000	-\$100,000	-\$1,328,175	-\$1,328,175
Quartzsite Kuehn		-\$570,800	-\$570,800	-\$1,898,975	-\$1,898,975
Lake Havasu Mesquite		-\$670,800	-\$670,800	-\$2,569,775	-\$2,569,775
FY 2014 Carry Forward		\$75,860	\$75,860	(\$2,569,775)	(\$2,569,775)
FY 2015 Allocation		\$1,322,460	\$1,322,460	-\$1,247,315	-\$1,247,315
LTAP		-\$5,000	-\$5,000	-\$1,252,315	-\$1,252,315
		\$0	\$0	-\$1,252,315	-\$1,252,315
FY 2015 Carry Forward		\$1,393,320	\$1,393,320	(\$1,252,315)	(\$1,252,315)
FY 2016 Allocation		\$1,322,460	\$1,322,460	\$70,145	\$70,145
LTAP		-\$5,000	-\$5,000	\$65,145	\$65,145
Colorado City Box Culvert		-\$400,000	-\$400,000	-\$334,855	-\$334,855
		\$0	\$0	-\$334,855	-\$334,855
FY 2016 Carry Forward		\$2,310,780	\$2,310,780	(\$334,855)	(\$334,855)

* OA Rate subject to change

Updated July-2011

Matches ADOT's 4th Qtr 2010 Ledger

***This is an internal WACOG document, and is used to provide a general overview of STP / OA funds for a four year period.**

OA = Obligated Authority. This is the amount that is obligated to WACOG based upon the OA %.

STP = Surface Transportation Project funds. This amount is allocated to WACOG based upon the 2000 population

Cumulative Balances = Any STP or OA funds left over is added to the next allocation for programming.

Tribal Training Workshop

“ADOT Transportation Planning and Programming Process”

When:

Thursday
October 13, 2011
10:00 am – 3:00 pm

Where:

Kingman District Office
3660 E. Andy Devine
(Next to Motor Vehicle Office)
Kingman, Arizona 86401
Phone: 928.681.6010

Lunch will be provided by WACOG

**Please RSVP your attendance to:
Misty Dayzie (mdayzie@azdot.gov) by October 10, 2011**

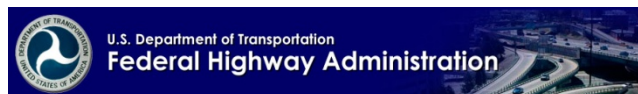
**Note: Attendance is available via Webinar,
details will be provided upon RSVP**



“ADOT Transportation Planning and Programming Process”

Training Agenda

- 10:00 am** - Welcome & Introductions
- 10:15 am** - Purpose of the Training Session
- State Highways and Tribes in Arizona
- ADOT Responsibilities
- 11:30 am** - Lunch (Provided by WACOG)
- 12:30 pm** - Transportation Planning Process
- Priority Programming Process
- 1:45 pm** - Break
- 2:00 pm** - Transportation Funding
- Access Management
- 3:00 pm** - ADJOURN



The purpose of this pre-application is to determine how many state and local TE applications will be submitted in the next round for the WACOG region. This will help me schedule time to visit the proposed project, and determine eligibility.

Please email the pre app to WACOG no later than September 21, 2011.

Agency:		Contact Person:	
Name of Project:		Phone:	
Location of Project:		Email:	
<input type="checkbox"/> State <input type="checkbox"/> Local	Historic Project? <input type="checkbox"/> Yes <input type="checkbox"/> No	ROW acquisition? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Safety Element:	<input type="checkbox"/> Yes <input type="checkbox"/> No	Cost Est: \$	Local Match: \$
Activity Category # and description:			
Project Description:			

- The cost estimate is an estimate based on your general knowledge. There is no obligation on your part. For instance, if you have a local project and you are not sure of the general overview cost, just state \$750,000, which is the cap. Same for your state project at \$1,000,000. Local match is 5.7%.
- Project description just needs to be what the project is: Shared use pathway; historic preservation (train depot, bridge, etc.); landscaping; pedestrian project; bicycle project; scenic highway project; main streetscape project; etc. No need for details, just an overview.
 - If it is a phased project, please include what phase it is in your description.
- To check the check-box () , just double click on the box and click check.